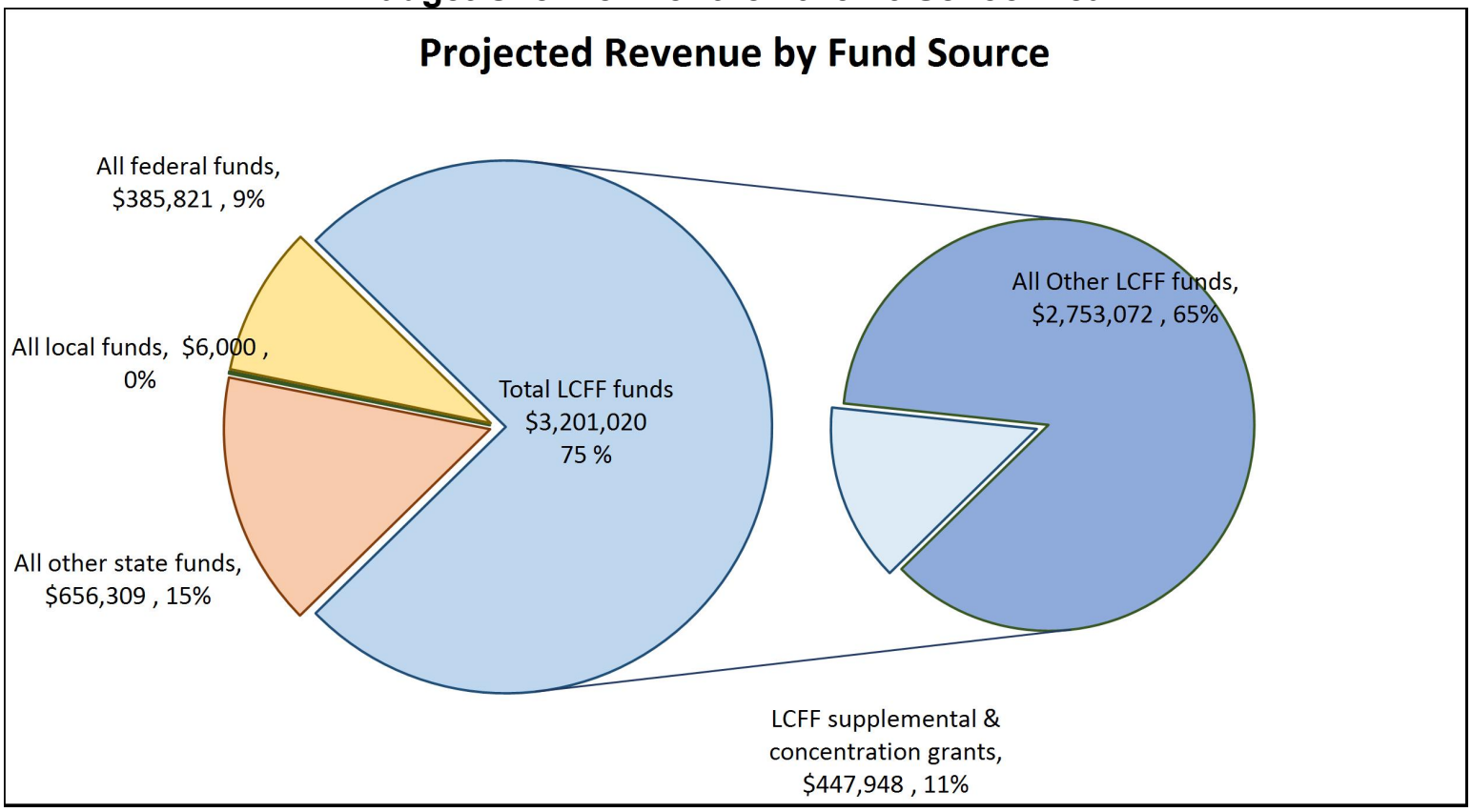
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Long Valley School
CDS Code: 18-75036-6010763
School Year: 2025-26
LEA contact information:
Sherri Morgan
Executive Director/ Superintendent
smorgan@longvalleycs.org
530-827-2395

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

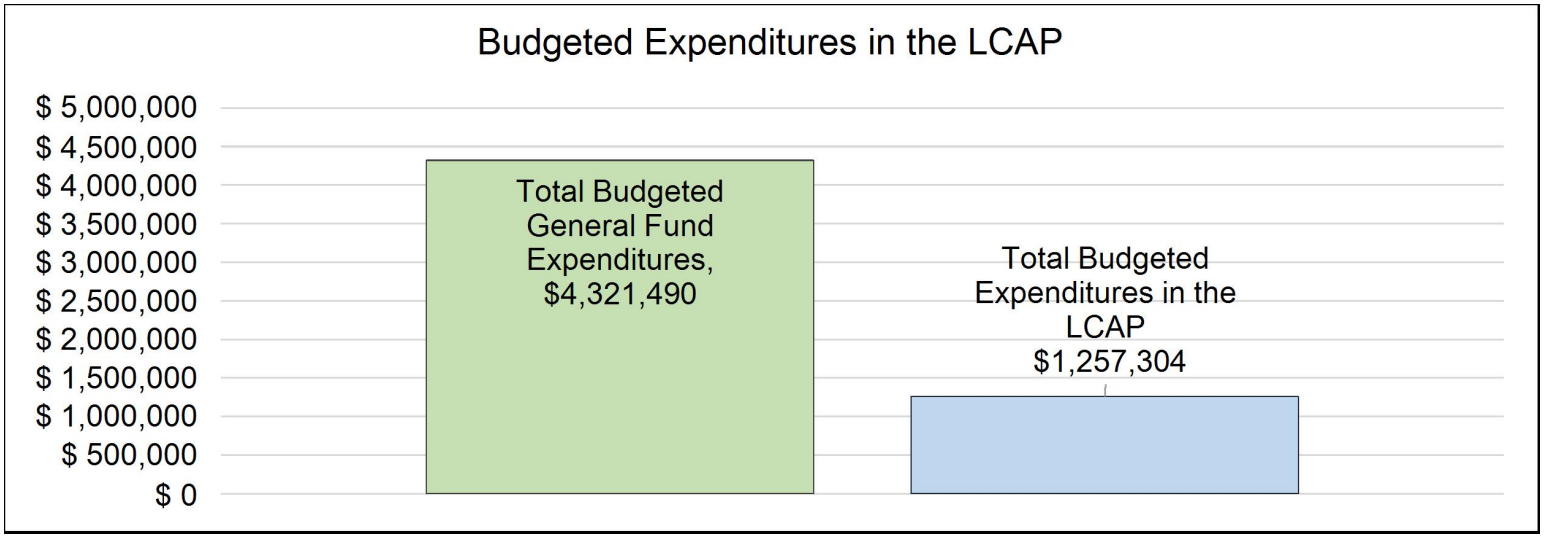


This chart shows the total general purpose revenue Long Valley School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Long Valley School is $4,249,150, of which $3,201,020 is Local Control Funding Formula (LCFF), $656,309 is other state funds, $6,000 is local funds, and $385,821 is federal funds. Of the $3,201,020 in LCFF Funds, $447,948 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Long Valley School plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Long Valley School plans to spend $4,321,490 for the 2025-26 school year. Of that amount, $1,257,304 is tied to actions/services in the LCAP and $3,064,186 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

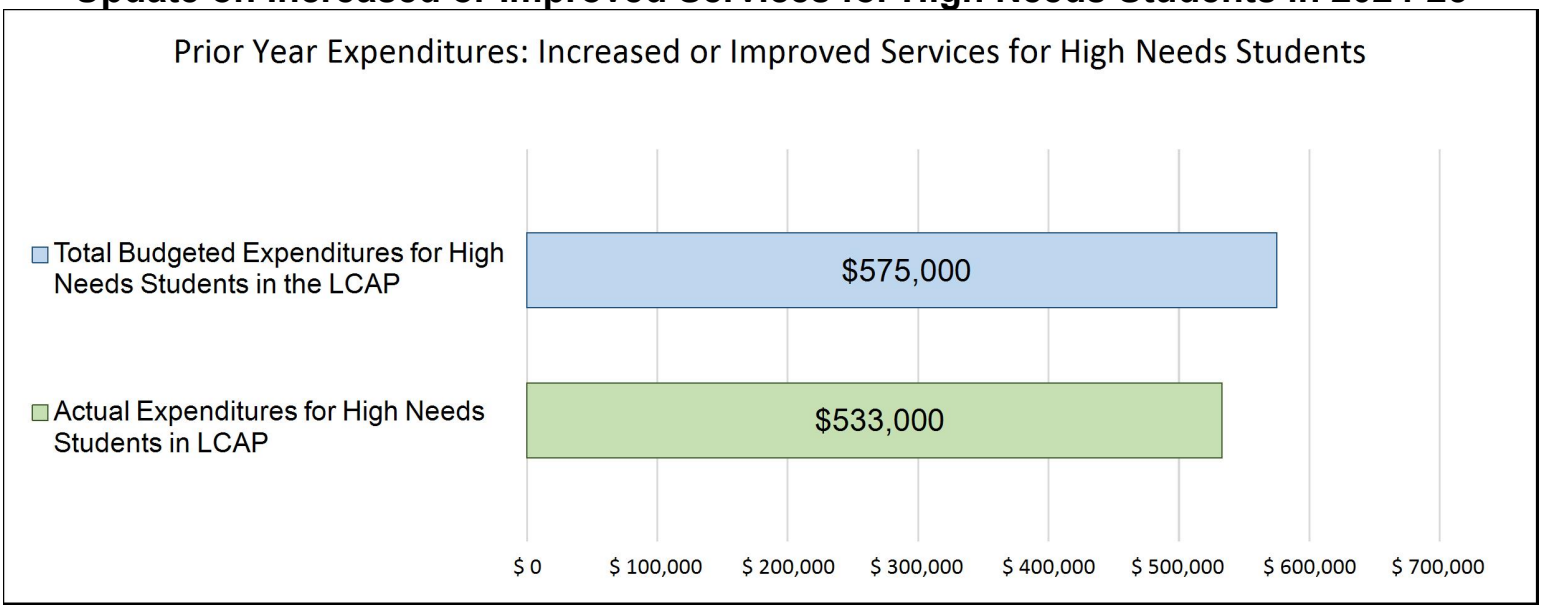
The school has 3,064,186 not designated in the LCAP. The expenditures not included are for salaries & benefits: $1,991,277; materials & supplies: $278,000; services/operations: $731,571; and capital outlay/other outgo: $63,338.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Long Valley School is projecting it will receive $447,948 based on the enrollment of foster youth, English learner, and low-income students. Long Valley School must describe how it intends to increase or improve services for high needs students in the LCAP. Long Valley School plans to spend $575,000 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Long Valley School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Long Valley School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Long Valley School's LCAP budgeted $575,000 for planned actions to increase or improve services for high needs students. Long Valley School actually spent $533,000 for actions to increase or improve services for high needs students in 2024-25.

The difference between the budgeted and actual expenditures of $42,000 had the following impact on Long Valley School's ability to increase or improve services for high needs students:

The school planned to employ a mental health professional and was unable to hire to fill this need. Instead, online services were offered at a much less cost. While not in-person, the virtual services allowed the school to provide the services that high need students required.

Local Control and Accountability Plan

The instructions for completing the Local Control and Accountability Plan (LCAP) follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Long Valley School	Sherri Morgan Executive Director/ Superintendent	smorgan@longvalleycs.org 530-827-2395

Plan Summary [2025-26]

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

Long Valley School (LVS) is authorized by Fort Sage Unified School District for the charter period of 7/1/2019-6/30/2027.

Long Valley School is operated by Long Valley Charter School, a California non-profit corporation. Its main office is located in the Long Valley School in Doyle. The school currently serves students in grade TK-12 and includes the following programs:
-Doyle: TK-8 classroom-based program
-Doyle: TK-8 independent study program
-Doyle: 9-12 blended independent study program with the option to attend classes 2-3x per week
-Portola: Independent Study Resource Center located in Portola offering blended learning to TK-12 students.

The 1.4 CALPADS Snapshot Report for the 2024-25 school year provides the following ethnicity/race of the 250 enrolled Long Valley students.
White: 170 or 68%
Hispanic: 47 or 18.80%
Multiple Race: 20 or 8%
American Indian/Alaskan: 5 or 2%
Black/African American: 8 or 3.20%
Asian: 0 or 0%

According to the 1.17 CALPADS Snapshot Report for the 2024-25 school year, Long Valley School has a total enrollment of 250 students in grades TK-12. Of those, 145 students or 58% of the population qualified for free or reduced-price meals. Four (2%) students are identified as homeless, 2, under less than 1%, students are identified as foster, and 3, 1% students are English Learners, respectively. The total unduplicated count is 145 students or approximately 58% of the school's student population.

As of March 15, 2025, SEIS records indicate 39 students as having exceptional needs, representing 15% of the school's population.

Long Valley School actively identifies homeless students as part of the enrollment process. To better serve students experiencing housing insecurity, a housing information form is included as part of the enrollment packet, and office staff are trained to help families complete the form while at the same time looking for signs of inadequate housing. Signage describing student rights under the McKinney-Vento Act are posted in conspicuous areas. Partnering with Lassen County's Foster Youth Coordinator and other local foster agencies, Long Valley Charter School works to provide a supportive environment for foster students, when enrolled. Credit waivers under AB 167 are available for consideration to assist such students in meeting graduation requirements.

The school collaborated with staff, families, and educational partners to update its vision statement and ensure that it accurately reflects our students. Long Valley School's vision statement is as follows: Long Valley Charter School envisions every student becoming lifelong learners, pursuing meaningful work, and participating in civic activities.

The charter is using this LCAP as it Single Plan for Student Achievement (SPSA) as permitted by law. There are no schools identified to receive equity multiplier funds.

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Dashboard Data Reflects -
Analysis of CAASPP Performance Data for 2023-24:
The 2023–24 CAASPP results for Long Valley School indicate a continued need for focused instructional support, particularly in English Language Arts (ELA) and Mathematics. In ELA, 25% of students met or exceeded grade-level standards. Socioeconomically disadvantaged (SED) students performed similarly, with 26.73% on grade level. However, only 4.35% of students with disabilities (SWD) demonstrated proficiency. Math outcomes were significantly lower resulting in a "red" status indicator; this group included both Socioeconomically Disadvantaged and White student groups. Only 5.71% of all students were performing at grade level. The proficiency rate for White students was 6.46%; SED students was 1.98%;, and 0% of SWD students met the standard. These outcomes highlight the importance of expanding intervention efforts, increasing access to high-quality math instruction, and providing ongoing professional development aligned to essential standards.

Local Assessment Data for 2024-25:
I-Ready diagnostic assessment data for the 2024–25 school year demonstrates steady academic growth in both English Language Arts (ELA) and Mathematics. The percentage of students performing on or above grade level in ELA increased from 20% in the fall, to 27% in the

winter, and reached 37% by spring. At the same time, the percentage of students scoring one grade level below (Tier 2) decreased from 34.7% in winter to 23.2% in spring, showing that many students are moving closer to proficiency. There was a slight increase in students scoring three or more grade levels below (Tier 3), rising from 26.0% in fall to 28.2% in spring. However, the percentage of students two grade levels below declined from 12.7% in winter to 10.2% in spring, indicating some positive movement out of the lowest tiers.

There was consistent growth in student performance on the i-Ready Math diagnostic, particularly in the number of students reaching Tier 1 (on or above grade level). The percentage of students performing on or above grade level increased from 8.1% in the fall, to 15.6% in the winter, and reached 26.3% by spring—a total gain of over 18 percentage points across the year. Students scoring three or more grade levels below decreased from 35.3% in fall, to 24.3% in winter, and further declined to 20.7% by spring, indicating strong movement out of the lowest tier. Additionally, students performing two grade levels below decreased from 22.0% in winter to 17.9% in spring, and those one grade level below declined from 41.6% in fall to 35.2% in spring, showing continued progress through Tier 2.

English Learner Achievement for 2024-25
Not reported due to limited numbers and confidentiality.

In the 2023–24 school year, Long Valley School reported a chronic absenteeism rate of 13.8%, reflecting a 2.3 percentage point increase from the previous year (2022–23). For the 2024-25 school year, the rate declined to 11.43% which shows planned actions are being implemented effectively.

For the 2023–24 school year, Long Valley School's graduation rate declined to 73.3%, representing a 12.4 percentage point decrease from the previous year.

Behavior Data for 2024-25: During the 2024–25 school year, Long Valley School reported a 3% suspension rate and no expulsions. While expulsions remained at zero, the suspension rate indicates a continued need for consistent implementation of restorative practices, positive behavior interventions, and staff training to support a safe and inclusive learning environment.

During the 23/24 school year, the school hired a mental health counselor to support our students, but regrettably, the counselor has resigned. In response, we are actively recruiting for this vital position and provide virtual counseling services in the interim. Additionally, the school continues to implement a Social Emotional Learning (SEL) curriculum across all grade levels, from TK through 12th, to assist students in managing their emotions effectively.

CCI for 2023-24:
Long Valley School had 15 students included in the College/Career Indicator report. Of these, 13.3% were classified as prepared, 53.3% as approaching prepared, and 33.3% as not prepared. While 46.7% of students completed at least one CTE pathway, there were no a–g completers. These results highlight the need to strengthen both academic and career readiness supports, including increased enrollment in a-g coursework and structured advising to ensure all students graduate college- and career-ready.

School Climate -
Student and parent survey data across both Doyle and Portola campuses highlighted strengths in school communication and caring adult relationships, as well as areas for continued improvement in student safety and engagement. Elementary students overwhelmingly reported

feeling safe at school and supported by kind and caring adults. Many noted that classrooms were clean, learning was fun, and their teachers helped them track progress. Among grades 6–12, students reported positive relationships with staff. Parent feedback was largely positive, with most agreeing that their children feel safe and that school staff create a welcoming environment. Doyle parents expressed a stronger desire to feel connected to the school.

A lasting positive outcome of the pandemic is the successful implementation of the one-to-one technology device program. By purchasing Chromebooks, the school ensured that every family requesting a device received one. Additionally, the school provided internet access to most students by distributing hotspots with Verizon services. These technological supports enabled students and families to continue their education with minimal interruptions. The school plans to maintain and expand access to these resources for all students.

Learning Recovery Emergency Block Grant
Long Valley ends its 2024-25 school year with a remaining budget of $18,039. The school will expend this amount in full during the 2025-26 school year. Goal 2 Action 1 will be partially funded with this resource. This use is in alignment with Education Code 32526 c (E)-academic services such a diagnostic, progress monitoring, and benchmark assessments. This supports the school in the identification and support of specific students needing academic intervention.

The school continues to be guided by our strategic plan, which outlines clearly defined priorities to enhance our educational environment and improve student outcomes. The first priority is the development of a passionate and innovative staff committed to making learning engaging and meaningful. The second priority focuses on elevating student academic achievement through the design of effective instructional models that serve both independent study and traditional classroom settings. The third priority is ensuring a safe, healthy, and supportive school environment that fosters the well-being and success of all students.

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

N/A

Comprehensive Support and Improvement

An LEA with a school or schools eligible for comprehensive support and improvement must respond to the following prompts.

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

Long Valley is not eligible for CSI.

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

N/A

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

N/A

Engaging Educational Partners

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Educational Partner(s)	Process for Engagement
Teachers/Employees	Topics are part of conversations held with all staff members during monthly meetings; draft documents are emailed to all employees for comment/input.
Students	The Site Administrator meets with students to engage in conversations regarding input and satisfaction; the school also utilizes the California Healthy Kids Survey instrument.
Parents and Guardians	Posting to Parent Square with a request for input/feedback; Parent Square allows the user to choose their language and to select either text or email messages in addition to the posting. Posting to the school's website: www.longvalleycs.org.
Site Committee and PTSA	These meetings include parents, students, and staff; administrators share outcomes and proposed goals and actions 2x annually.
School Board	Board meeting agendas specify LCAP related topics; all stakeholders may participate in public comment during the meeting. All meetings may be accessed in person, via Zoom or by phone.
Advisory Council	The Advisory Council is comprised of an equal number of school staff and non-staff that include students and parents; schoolwide goals, outcomes, and actions are discussed in scheduled meetings.
SELPA	Special Programs Administrator and Superintendent attended monthly Lassen County SELPA meetings and consulted with the SELPA Director to discuss matters of compliance and Student with Disabilities (SWD) CAASPP scores.
Local Bargaining Units	N/A

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

The development of our adopted LCAP was significantly shaped by the feedback provided by our educational partners, encompassing teachers, students, and parents, community members, each bringing unique perspectives that directly influenced our strategic priorities and actions.

Teachers emphasized the importance of enhancing student achievement in mathematics and English Language Arts as measured by the CAASPP. They advocated for targeted actions such as SEL training and mastery-based training, and comprehensive standards training to improve educational outcomes. They also requested specific efforts in improving students writing through concentrated efforts. They voiced they would benefit from a teacher repository of lessons that they could all contribute, to encourage student engagement and choice. Recognizing the broader needs of our student body, teachers also highlighted the necessity of reinforcing our mental health support services as well as receiving supports with behavior management. These priorities are reflected in the actions.

Students voiced their appreciation for knowing what they are to learn and the kindness that the teachers show them. Actions to support this include student-led conferences and implementing a social-emotional learning programs. They also voiced they enjoy the fun activities they get to take part in at school.

Parents reiterated the importance of boosting student academic achievement and called for stronger behavioral supports. Additionally, they stressed the importance of sustained and effective communication between the school and families to ensure that parents remain well-informed and actively involved in their children's education. Actions to support this include the use of Parent Square communication, student-led conferences, and para-educators in the classrooms.

In response to these articulated needs, our LCAP has been intentionally crafted to prioritize key areas of focus. It includes strategic actions to elevate academic performance through enhanced instructional training and support for teachers (1.5 Standards Training, 1.10 Teacher Repository, 2.11 Tutoring/ Student Support and 2.14 Project-based Learning); expand mental health services to promote student well-being (3.3 SEL Training & Relationship Building and 3.4 Anti-bullying/ Behavioral Supports); and strengthen communication channels to ensure ongoing engagement with parents (3.7-Parent/Family Outreach). By integrating this feedback into the LCAP, we aim to create a more inclusive, effective, and supportive educational environment that reflects the needs and goals of our school community.

Goals and Actions

Goal

Goal #	Description	Type of Goal
1	The charter will cultivate a dynamic and innovative teaching workforce dedicated to fostering student engagement and passion for learning through the implementation of creative instructional methods and practices. (State Priorities – 1, 2, & 7)	Broad Goal

State Priorities addressed by this goal.

Priority 1: Basic (Conditions of Learning)
Priority 2: State Standards (Conditions of Learning)
Priority 7: Course Access (Conditions of Learning)

An explanation of why the LEA has developed this goal.

The goal was developed to address State Priorities, 1, 2, and 7, categorized as conditions of learning.

The LEA has developed this goal to cultivate a dynamic and innovative teaching workforce dedicated to fostering student engagement and passion for learning through creative instructional methods and practices. This goal aligns with State Priorities 1, 2 and 7, ensuring that the teaching staff is not only highly qualified but also continually evolving in their instructional approaches. It is evident in survey data that training in ELD and standards is necessary. This will ensure that all students will receive high-quality, equitable education. Measuring teacher effectiveness is crucial, and we do this through comprehensive assessments of teacher competencies which is included as a new action in this goal. By identifying areas for growth and excellence, we ensure that our instructional staff is always improving. Additionally, we invest in professional development, specifically in mastery-based learning, to empower teachers to implement personalized, student-centered instruction that meets the varied learning paces and styles of our students. Encouraging enrollment in foreign language courses is another critical component, broadening students' cultural perspectives and enhancing their global competencies. Finally, we aim to instill a sense of student agency, helping students believe in their ability to influence their learning and outcomes. By fostering an environment where students feel empowered and engaged, we prepare them for lifelong learning and success.

The school will measure progress towards this goal through the metrics listed below.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1.1	Percentage of teachers with and without full credentials and properly assigned through an analysis of data in the Student Information System. (1A)	School data for 2023-24: CBEDS date: 4% possess temporary staff permits. 100% of teachers were properly assigned.	School data for 2024-25: CBEDS date: 10% possess temporary staff permits. 100% properly assigned teachers.		12.5% or less of teachers without full credentials. 100% properly assigned teachers.	Increase
1.2	Number/percentage of students with access to their own copies of standards aligned instructional materials for use at school and home. (from quarterly report to the Board and inventory records.) (1B)	As of 6/30/2024: 100%	As of 6/1/2025: 100%		100%	No difference
1.3	State Reflection Tool weighted rubric score for CCSS Implementation included in teacher surveys in the spring. (2A) Rubrics use the following weighted scale: 1-exploration and research phase 2-beginning development 3-initial implementation 4-full implementation 5-full implementation & sustainability	Reported from spring 2023-24 staff survey: Progress implementing policies or programs to support staff in delivering instruction aligned to the academic standards: ELA: 2.29 Math: 2.29 NGSS: 2.14 HSS: 2.14 Progress implementing academic standards adopted by the SBE: CTE: 4	Reported from spring 2024-25 staff survey: Progress implementing policies or programs to support staff in delivering instruction aligned to the academic standards: ELA: 3.43 Math: 3.29 NGSS: 3.14 HSS: 3.43		3.5 or better scores for ELA, Math, NGSS, HSS, CTE, & Health. 3.0 or better for PE, VAPA, World Language, & Model School Library.	Increase

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Health Education: 3.43 PE Model Standards:3.14 Visual & Performing Arts: 2.71 World Language: 2.57 Model School Library: 1.86	Progress implementing academic standards adopted by the SBE: CTE: 4 Health Education: 3.71 PE Model Standards:3.43 Visual & Performing Arts: 3.43 World Language: 3.14 Model School Library: 2.43			
1.4	Measures for the programs and services will enable English learners to access CCSS and ELD standards for the purposes of gaining academic content knowledge and English language proficiency. (2B) Rubrics use the following weighted scale: 1-exploration and research phase 2-beginning development 3-initial implementation	Reported from spring 2023-24 staff survey: Progress implementing policies or programs to support staff in delivering instruction aligned to the ELD academic standards: 2.29 Progress in providing professional learning for teaching to the ELD standards: 2.86 Progress in making instructional materials aligned to ELD	Reported from spring 2024-25 staff survey: Progress implementing policies or programs to support staff in delivering instruction aligned to the ELD academic standards: 3.29 Progress in providing professional learning for teaching to the		3 or better in all measures.	Increase

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	4-full implementation 5-full implementation & sustainability	standards available in classrooms/ resource centers: 2.86	ELD standards: 3.71 Progress in making instructional materials aligned to ELD standards available in classrooms/ resource centers: 3.71			
1.5	Percentage of all students having access to and are enrolled in a broad course of study of required classes through an analysis of the course catalog and the student information system. (7A)	As of 6/30/2024: 100%	As of 6/1/2025: 100%		100%	No difference
1.6	Conduct a survey to determine the percentage of 7th-12th grade students who respond positively to opportunities for foreign language. (All students 7A)	To be established 24/25 50% for 7th-12th grade Doyle 82% for 7th-12th grade Portola	2024/25: 50% for 7th-12th grade Doyle 82% for 7th-12th grade Portola		90% for 7th-12th grade Doyle 90% for 7th-12th grade Portola	Baseline established 2024/25
1.7	Conduct a survey to determine the percentage of 7th-12th grade unduplicated students who respond	To be established 24/25 42% for 7th-12th grade Doyle	2024/25: 42% for 7th-12th grade Doyle		90% for 7th-12th grade Doyle 90% for 7th-12th grade Portola	Baseline established 2024/25

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	positively to opportunities for foreign language. (7B)	70% for 7th-12th grade Portola	70% for 7th-12th grade Portola			
1.8	Conduct a survey to determine the percentage of 7th-12th grade students with disabilities who respond positively to opportunities for foreign language. (7C)	To be established 24/25 75% for 7th-12th grade Doyle 67% for 7th-12th grade Portola	2024/25: 75% for 7th-12th grade Doyle 67% for 7th-12th grade Portola		90% for 7th-12th grade Doyle 90% for 7th-12th grade Portola	Baseline established 2024/25
1.9	Using a weighted scale rubric on the spring survey, teachers measure rating of their instructional practice for Mastery-based Learning (Local Priority) Weighted scale: 1. I'm just beginning to learn and understand. 2. I've been using at least one element in my practice, but haven't been able to add others. 3. I've been adding multiple elements to my practice, but am not quite there yet. 4. I've got this! I've fully implemented all aspects of personalized, mastery-based learning.	2024 Spring Survey: 3.13	2025 Spring Survey: 3.57		3.25	Increase

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1.10	Using a weighted scale rubric on the spring teacher survey, measure the degree of progress on Essential Standards (Local Priority) Weighted scale: 1-no progress, I've heard it mentioned 2-beginningdevelopment 3-well developed	2024 Spring Survey Refinement of essential standards: 2.13 Development of rubrics for each standard: 2.0 Development of assessments for each standard: 2.0 Identification of resources/assignments for each standard: 1.63 Standards pacing guide by month or LP: 1.63 Method for tracking mastery of each standard: 1.88	2025 Spring Survey Refinement of essential standards: 2.14 Development of rubrics for each standard: 2.14 Development of assessments for each standard: 2.14 Identification of resources/assignments for each standard: 2.14 Standards pacing guide by month or LP: 2 Method for tracking mastery of each standard: 2		Refinement of power standards: 2.75 Development of rubrics for each standard: 2.75 Development of assessments for each standard: 2.75 Identification of resources/assignments for each standard: 2.75 Standards pacing guide by month or LP: 2.75 Method for tracking mastery of each standard: 2.75	Increase
1.11	Using a weighted scale rubric on the spring survey, teachers measure rating of their instructional practice with teacher competencies (Local Priority)	2025 Spring Survey: 3	2025 Spring Survey: 3.14		2.5	Increase 0.14

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Weighted scale: 1. I am just beginning to understand and apply foundational teaching practices. My application is limited and I am developing my skills. 2. I have integrated basic teaching competencies into my practice but struggle to consistently apply them across different teaching scenarios. 3. I am proficient in applying a range of effective teaching strategies and consistently use them in my practice, although I am still refining some aspects. 4. I have fully mastered a wide range of teaching competencies and seamlessly integrate them into all areas of my instruction, consistently demonstrating high-level teaching performance.					
1.12	Using a survey in the winter, measure the percentage of students in grades 5-11 that are satisfied with receiving lessons that are	2024 Spring Survey Learning activities are always/or often interesting and fun: Doyle: 95%; Portola: 75%	2025 Winter Survey: Learning activities are always/or often interesting and fun: Doyle: 56%		90% or better	Doyle - decrease Portola - increase

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	engaging and having student agency over their own learning. (Local Priority)	I am given the opportunity to take ownership of my learning: Doyle: 79%; Portola: 92%	Portola: 100% I am given the opportunity to take ownership of my learning: Doyle: 60% Portola: 100%			

Goal Analysis [2024-25]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

The actions outlined in this goal were implemented effectively and as adopted with the exception of two actions both related to staffing limitations. Those differences of actions include:
1. ELD trainings were not complete, Action 1.6, due to lack of staff available to lead trainings.
2. ELA Essential Standards were the focus of 2024-25, Action 1.1, no further work on Essential Standards work for math, science or social studies was completed due to staffing limitations.

Successes for this goal includes all students having access to their own copies of standards aligned instructional materials for use at school and home as well as students having access to and are enrolled in a broad course of study of required classes. Additionally, all students having access to a College and Career Counselor.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Action-Budget-Estimated Actual-Explanation
Action 1.1 Support Credentials Clearing Activities; 0; $7,200; No teachers were in a credential clearing program.
Action 1.8 Provide Online Coursework; $20,000; $30,000; Demand for online coursework exceeded the estimate.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Overall, the progress towards the goal was effective. Details of actions arranged by its related metric follow:

Metric 1A-Appropriately assigned & fully credentialed teachers: Action 1.1 was effective in assuring staff continued to complete teacher induction leading to clear credentials.
Metric 1.11 - Teacher measuring their instructional practice with teacher competencies: Action 1.2 was effective in all teachers were trained and evaluated on the competency-based process.
Metric 1B & 7A -Sufficiency of instructional materials: Action 1.3, 1.4, 1.7, 1.8 - Students are provided standards aligned curriculum, access to foreign language courses, one-to-one devices as well as internet hot spots to ensure access to their education.
Metric 2A & 2B - CCSS & ELD Standards training to staff - Action 1.5 & 1.6 are deemed effective as teaching staff were provided training on CCSS throughout the year through PD opportunities however, time limitations did not allow for ELD trainings to occur.
Metric 1.9 & 1.11 - teachers instructional practice of mastery-based learning - Action 1.9 - no further work on Essential Standards and assessment work for math, science or social studies was completed due to staffing issues - will be prioritized 2025-26
Metric 1.12 - Action 1.10 - M.S. repository of assignments was created during 2024-25 school year; H.S. repository was refined during 2024-25 school year for all teachers to access.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

None

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
1.1	Support Credentials Clearing Activities	In an effort to support staff in increasing teacher quality, the school will: fund the cost for up to 2 staff members to participate in the Riverside COE credential clearing program and providing and pay for the required mentors for each; offer stipends for experienced teachers assigned to new teachers to support their onboarding and understanding of school and student expectations; and formalize and refine new teacher training. This action will promote hiring highly qualified teachers. This action will promote hiring highly qualified teachers.	$7,200.00	No

Action #	Title	Description	Total Funds	Contributing
1.2	Teacher Competencies	Identify and refine teacher competencies, providing ongoing opportunities for feedback. Provide in-person professional development opportunities and links via the LVCS hub, focused on enhancing specific teacher skills and knowledge. Additionally, establish a clear timeline for evaluation meetings to assess the impact and efficacy of these initiatives, ensuring that professional growth aligns with our educational goals and standards.	$15,654.00	No
1.3	Internet Servers & Support	To assure adequate student and staff access to Internet while on campus, the school will maintain and purchase Internet servers as recommended by the LCOE Tech Dept. and contract with LCOE Tech Dept. for technology support.	$30,000.00	No
1.4	Hot Spots	To assure access to Internet for students when not on campus, the school will purchase and maintain Internet hotspots and pay for monthly access fees. This action is considered contributing to the increased/improved requirement-the school identified low income pupil families do not have adequate Internet access without this support.	$10,500.00	Yes
1.5	Training/ Support for Academic State Standards	Based on staff ratings regarding implementation of standards, administrative staff will develop an annual training calendar and will provide annual and weekly trainings to increase ratings to full implementation of academic content standards for the benefit of all students. Training in MTSS will be developed and implemented to support Tier I instruction. Administrators will observe weekly in classrooms to assure adequate progress in implementing standards. Additionally the Curriculum and Instruction Administrator will develop a monthly training calendar that covers academic content standards in greater depth to provide to all staff. This action will increase teacher implementation of CCSS and reflected in the reflective rubric on the Spring survey.	$15,000.00	No
1.6	ELD Standards	To improved the rating by staff on implementation of ELD standards, provide annual training on Universal Design for Learning and how to utilize embedded ELL materials. This actions supports staff understanding of how	$5,450.00	No

Action #	Title	Description	Total Funds	Contributing
		to help EL students access academic standards. This action is anticipated to improve our EL proficiency and reclassification rates.		
1.7	Foreign Language	The school will continue to offer middle school and high school foreign language; Develop an elective rotation for Portola MS to select from.	$2,500.00	No
1.8	Provide Online Coursework	To assure adequate access to instructional materials the school will: follow the Governing Board's adoption cycle and purchase instructional materials, including online, to ensure all students have access to standards aligned materials; purchase devices/laptops for students and staff according to the technology aging schedule; and utilize the Alexandria library system for maintaining inventory.	$20,000.00	No
1.9	Instructional Materials Inventory	To assure adequate access to instructional materials the school will: follow the Governing Board's adoption cycle and purchase instructional materials to insure all students have access to standards aligned materials; purchase devices/laptops for students and staff according to the technology aging schedule; and, utilize the Alexandria library system for maintaining inventory.	$75,000.00	No
1.10	Teacher Educational Resources/ Repository	Develop and maintain a centralized repository of educational resources, including lesson plans, projects, and remediation materials. This repository will be accessible to all teachers, who will also be encouraged to contribute their own resources, fostering a collaborative and supportive teaching environment. This action will increase student engagement and agency in their educational experience.	$2,500.00	No

Action #	Title	Description	Total Funds	Contributing
1.11	Essential Standards	Survey data shows staff are requesting refinement of the standards. Staff will suggest edits and then seek feedback from teachers, students and families. This work has been completed in ELA and includes benchmark assessments and success criteria. For math the essential standards have been revised and will move to the feedback and revision stage. Following will be identifying benchmark assessments and success criteria. Science and social studies development will begin during the 24/25 school year. This action will promote teacher clarity which will promote the creation of engaging lessons for students.	$22,000.00	No

Goals and Actions

Goal

Goal #	Description	Type of Goal
2	All students will demonstrate growth toward meeting or exceeding standards in ELA, math, and science assessments and increase measures of career and college preparedness as demonstrated through reports on the CA School Dashboard and local and state assessments. (State Priorities – 4, 5, 7, 8)	Broad Goal

State Priorities addressed by this goal.

Priority 4: Pupil Achievement (Pupil Outcomes)
Priority 5: Pupil Engagement (Engagement)
Priority 7: Course Access (Conditions of Learning)
Priority 8: Other Pupil Outcomes (Pupil Outcomes)

An explanation of why the LEA has developed this goal.

This goal ensures all students demonstrate growth toward meeting or exceeding standards in English Language Arts (ELA) and math assessments, while increasing career and college preparedness, is a response to the significant academic challenges our students face. This goal aligns with State Priorities 4, 5, 7, and 8, emphasizing academic achievement and readiness for post-secondary success.

Recent assessment data highlights the urgency of this goal. In the 2022-23 school year, only 31.92% of all students met grade-level standards in ELA, with stark disparities among Students with Disabilities (SWD) at 8.33% and Socioeconomically Disadvantaged (SED) students at 25.85%. Math results were even more concerning, with just 16.31% of all students meeting grade-level standards, 8.33% for SWD, and 10.12% for SED students. Additionally, the rate of A-G completers remains critically low, with 0% of students meeting this benchmark in 2022-23. Benchmark assessment data for the 2023-24 school year shows that only 20% of students in grades 1-6 are meeting reading expectations, and a mere 8% are meeting mathematics expectations. In grades 7-11, 28% are meeting reading expectations, and 15% are meeting mathematics expectations. These figures fall significantly short of the school's goals of 50% in ELA/Reading and 35% in mathematics for grades K-6, and 60% in ELA/Reading and 35% in mathematics for grades 7-11.

To address these issues, the school will prioritize RtI, tutoring, MTSS Tier 1 supports, increased direct instruction in math and ELA for the independent study site, as well as improving writing skills across all grade levels. All of these actions were identified as a critical area of need through both quantitative and qualitative data.

This goal reflects our commitment to addressing academic deficiencies and ensuring all students are prepared for college and career success. Through targeted interventions, consistent assessment, and a focus on writing, we strive to create a supportive and effective learning environment that meets the needs of our student population.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.1	Percentage of students meeting or exceeding the standard in CAASPP ELA assessments (4A)	Results from 2023-24: All Students: 25% SWD: 4.35% SED: 26.73%	Results from 2024-25: All Students: 35% SWD: 12% SED: 28%		All students: 50% SWD: 40% SED: 45%	Increase in all and in both student subgroups
2.2	Percentage of students meeting or exceeding the standard in CAASPP math assessments (4A)	Results from 2023-24: All Students: 5.7% SWD: 0% SED: 1.98%	Results from 2024-25: All Students: 11% SWD: 0% SED: 8%		All students: 35% SWD: 30% SED: 30%	No change in SWD students Increase in all and SED student groups
2.3	Percentage of students meeting, exceeding, nearly meeting the standard, and total combined on the CST-Science assessments (4A)	Results from 2023-24: All Students: Met or exceeded: 25.37% Nearly met: 64.18% Total Combined: 89.55% SWD Students: Met or exceeded: 6.67% Nearly met: 81.8% Total Combined: 88.47% SED Students: Met or exceeded: 26.53% Nearly met: 65.31%	Results from 2024-25: All Students: Met or exceeded: 28% Nearly met: 66% Total Combined: 94% SWD Students: Met or exceeded: 14% Nearly met: 71% Total Combined: 85% SED Students: Met or exceeded: 19%		All Students: Standard met or exceeded: 40% Standard nearly met: 53% Total combined: 93% All SWD Students: Standard met or exceeded: 35% Standard nearly met: 57% Total combined: 92% All SED Students: Standard met or exceeded: 38%	All students increased in each category SWD: met/exceeded increase though overall decrease in nearly met and combined SED: decrease in met/exceeded; increase in nearly met and combined Grade 5: increase in met/exceeded and combined Grade 8: decrease in met/exceeded

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Total Combined: 91.84% Grade 5: Met or exceeded: 20% Nearly met: 65% Total Combined: 85% Grade 8: Met or exceeded: 18.75% Nearly met: 68.75% Total Combined: 87.50% High School: Met or exceeded: 46.67% Nearly met: 53.33% Total Combined: 100%	Nearly met: 78% Total Combined: 97% Grade 5: Met or exceeded: 30% Nearly met: 60% Total Combined: 90% Grade 8: Met or exceeded: 12% Nearly met: 88% Total Combined: 100% High School: Met or exceeded: 44% Nearly met: 50% Total Combined: 94%		Standard nearly met: 54% Total combined: 92% Grade 5: Standard met or exceeded: 46% Standard nearly met: 44% Total combined: 90% Grade 8: Standard met or exceeded: 25% Standard nearly met: 70% Total combined: 95% Grade 11: Standard met or exceeded: 41% Standard nearly met: 53% Total combined: 94%	
2.4	Progress in English proficiency (ELPAC) (4E)	2023-24: 3 students at beginning stage	Results from 2024-25: 2 students tested all in Beginning Stage (only one of the students was in prior group)		70% of students progressing one ELPAC proficiency level	No change

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.5	EL reclassification rate (4F)	2023-24: 0%	2024-25: 0%		Outcome will be adjusted if students exceed 3	No difference
2.6	Early Assessment Program (EAP)- percentage of students prepared for college (as measured by a score of 3 or higher on CAASPP for grade 11) (4H)	Results from 2022-23 ELA: 64% Math: 7%	Results from 2023-24: ELA: 33.34% Math: 0%		ELA: 60% Math: 20%	Decrease
2.7	Passage rate for AP exams (4G)	NA-School does not offer AP courses	NA-School does not offer AP courses		N/A	N/A
2.8	Using the CCI report and SIS data, measure the percentage of seniors completing the A-G course requirements. (4B)	2022-23: 0%	2023-24: 0%		10%	No difference
2.9	Using the CCI report and SIS data, measure the percentage of seniors completing both A-G and CTE course sequences. (4D)	2022-23: 0%	2023-24: 0%		5%	No difference
2.10	Using the CCI report and/or SIS data, measure the percentage of seniors completing a CTE pathway. (4C)	2022-23: 35.7%	2023-24: 46.7%		43%	Increase
2.11	Career/ College Indicator (CCI): due to the nature of the school's at-risk focused programs, measure the percentage	2022-23: ALL STUDENTS Prepared: 14.3% Approaching Prepared:42.9%	2023-24: Prepared: 13.3% Approaching Prepared: 53.3% Combined: 66.6%		ALL STUDENTS Prepared: 25% Approaching Prepared: 50% Combined: 75%	Overall increase

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	of students that are prepared, approaching prepared, and the combined rate.(8)	Combined: 57.2% Socio-economically Disadvantaged Prepared: 18.2% Approaching Prepared: 36.4% Combined: 45.5%	Socio-economically Disadvantaged Prepared: 15.4% Approaching Prepared: 53.8% Combined: 69.2%		Socio-economically Disadvantaged Prepared: 30% Approaching Prepared: 35% Combined: 65%	
2.12	The percentage of "on or above level" iReady scores in ELA/reading and math assessment at the Spring administration. (8)	2023-24 Grades 1-6 Reading: 20% Mathematics: 8% Grades 7-11 Reading: 28% Mathematics:15%	2024-25 Grades 1-6 Reading: 43.3% Mathematics: 24.3% Grades 7-11 Reading: 27.6% Mathematics: 24.3%		K-6 ELA/Reading: 40% Mathematics: 30% Grades 7-11 ELA/Reading: 40% Mathematics: 30%	Increase
2.13	The percentage of "on or above level" on iReady scores in ELA/Reading and math assessment from Fall to winter administration for students who have been enrolled for longer than two years with the school. (8)	Baseline to be determined in 24/25 Grades 1-6 Reading: 25% Mathematics: 16% Grades 7-11 ELA: 32% Mathematics: 22%	Winter 2024/25 Grades 1-6 Reading: 25% Mathematics: 16% Grades 7-11 ELA: 32% Mathematics: 22%		Baseline to be set with Fall 2024 IReady assessment	Baseline established
2.14	Percentage of students prepared to begin high	2023-24: 35%	2024: 67%		45%	Increase

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	school level mathematics in grade 9 as measured by achieving a score of at least level 7 on the fall local assessment. (8)					
2.15	Achieve a minimum of a 5% increase in the proportion of students meeting or exceeding the state writing standards on the CAASPP assessments by the end of the current academic year.	2023-24: 4.29%	2024-25: 7.8%		Set to 5% over baseline once established	Increase
2.16	Measure the number of projects for Project-based Learning in the school's standards based courses. (Local Priority)	As of June 1, 2024: 7	As of June 1, 2025: 0		25	Decrease

Goal Analysis [2024-25]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Actions were implemented as adopted in the effort to improve instructional practice and provide support for student learning. One action was not fully implemented:
Action 2.13 - Teachers used PBL for instruction but did not create them in the standards-based course due to updates to Essential Standards.

Successes within this goal include the high number of CTE pathway completers, increase in students being prepared for college and career, and increase in grade level understanding for Spring 2025 IReady math and ELA for all students.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Action-Budget-Estimated Actual-Explanation
2.1 Tutoring and Support; $76,000; $85,000; additional time was devoted to instructional intervention.
2.9 Paraeducators (Title I); $57,500; $75,900; additional funds were available & were utilized to support paraeducator in the classrooms.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Metric (4A) (4H) - Although student performance on CAASPP and CAST did not increase in 2023-24, LVS still believes the actions were effective as academic achievement increased as demonstrated on Spring 2025 IReady assessment - Action 2.1 - tutoring and support were effective in providing an other level of support to all students; Action 2.2 - focusing on foundational mathematics was deemed effective in providing students math remediation in a mastery-based format; Action 2.3 - ILPs were effective in individualizing supports and reflecting on administered tiered strategies for each student; Actions 2.9, 2.10 & 2.12 - Paraeducators in the classroom were effective in they offered an additional level of support for students; Action 2.8 - Increased IS Direct Instruction was effective in it supported students in core classes;

Metric (4E), (4F) - ELPAC student progress - the school has a very small number of EL students and this year a new baseline was created to continue to monitor effectiveness.

Metric (4B), (4C), (4D), (8) Increasing CCI Scores, A-G and CTE Completers - Action 2.4 was effective in expanding course offerings to students; Action 2.5 - CTE/Dual enrollment was effective in allowing students to have easier access to college courses; Action 2.6 - Career/College Counseling was effective in providing one-on-one personalized attention to each student's educational journey;

Metric 8 - Students demonstrating on grade level increase at Spring IReady assessment in ELA, math and high school mathematics - Action 2.11 - Ed Data Specialist was effective in working with PARSEC to gather detailed and specific assessment data. This action was effective in providing administration and teaching staff detailed data student academic growth. Action 2.13 - Student-led conferences/goal setting - these are deemed effective as students demonstrate agency over their learning. Action 2.3 – All students have an individualized learning plan collaboratively developed by teachers and administrators to identify targeted strategies that support movement through intervention tiers.

Metric 8 - CAASPP writing achievement - Action 2.7 – This action was determined to be effective, as students received increased explicit instruction in writing. A baseline was established this year, and progress will be monitored moving forward.

Metric 2.16 - Project-based learning courses - Action 2.14 - this action is effective however limited staffing on PBL training caused for stalled implementation.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

None

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
2.1	Tutoring & Support	According to the CAASPP results, low income students have a greater opportunity for growth when receiving tutoring and academic support, especially in ELA. To supplement academic performance in ELA and math, the school will utilize staff focused on providing RtI services to students. The school will explore using AI tools including Khahmigo for one-on-one tutoring in math and ELA. The school will also purchase supplemental learning materials such as i-Ready toolbox and Standards Plus in support of RtI actions. The school annually implements "Camp CAASPP" a week-long school wide event with engaging learning activities for students after spring break and prior to the start of CAASPP testing. The school also employs a PT staff member for online course support to assist teachers and students with online learning. These actions are anticipated to improve ELA, math and CAST scores.	$76,000.00	Yes
2.2	Focus on Foundational Mathematics	To improve academic performance in mathematics, instructional staff will utilize computer aided instruction tools (such as Khan Academy, IXL, or i-Ready) to allow students to demonstrate mastery of all foundational level skills from prior grades. Math specialists will provide direct instruction in Math Foundations, a middle school skills program for students below grade level in 8th-11th grade to prepare students for high school level math. All teachers will be provided with schoolwide monthly math tasks to model problem-solving skills with their students. These actions are anticipated in improve CAASPP math scores.	$22,500.00	No

Action #	Title	Description	Total Funds	Contributing
2.3	Individualized Learning Plan (ILP)	To improve academic performance on state level assessments, the Site Administrator will support teacher implementation of individualized learning plans for students with academic assessment scores below grade level; the site administrator and the teacher will meet monthly to review identified supports; the ILP will include data from assessments, learning goals, plan for support/remediation, and establish a cycle for review that includes families, student, teacher and the site administrator. The school will utilize i-ready diagnostic assessments to identify standards mastered.	$12,000.00	No
2.4	A-G Coursework	To increase the availability of A-G coursework, the school utilizes the teaching staff to expand options for approved A-G courses to include adopted textbooks, project-based and hands-on learning; this will provide coursework with the rigor necessary for A-G while being engaging for students. Teachers will also be provided training on meeting the course a-g course sequence requirements. Increased enrollment in these A-G courses will increase the schools CCI scores.	$20,000.00	No
2.5	Career Technology Education/ Dual Enrollment	Continue increasing dual enrollment opportunities with local community colleges; The school will continue to update a section on the school website to post CTE informational materials for easy access for students and families. The counselor and high school teachers will encourage students to enroll in local community college coursework. Increasing dual enrollment will increase the school's CCI scores.	$40,000.00	No
2.6	Career/ College Counseling	The school considered its low income pupils and determined additional support to set graduation goals, enroll in rigorous coursework was necessary. Providing a career and college counselor is primarily directed to low income students who benefit from one-on-one support. This action is expected to improve CCI scores and encourage enrollment in a-g courses, CTE, and college coursework. The career and college counselor meets with students in grades 7-12; the counselor meets with students individually to assist students with career and life planning. The counselor also plans and coordinates college visits and financial aid nights. These	$82,500.00	Yes

Action #	Title	Description	Total Funds	Contributing
		meetings with the C&C counselor will help students in reaching approaching prepared and prepared on the CCI dashboard.		
2.7	Schoolwide Writing	Establish a dedicated team to focus on the analysis of student writing data across grades K-12. This team will develop and implement a whole-school writing pacing guide and specialized writing lessons. Additionally, professional development sessions will be provided to enhance teachers' abilities to utilize writing data effectively and to deliver impactful writing instruction. To support continuous improvement, we will implement and provide training on a PLC form tailored for analyzing student writing achievements, accompanied by a structured calendar for PLC meetings. This LCAP action is designed to elevate writing skills and ELA CAASPP outcomes school-wide.	$5,000.00	No
2.8	Independent Study Direct Instruction	To improve academic support for independent study students, require students below grade level to attend 2-3x per week direct instruction in ELA, math, and science. Provide teacher training to instruct students in a 2-year paced Integrated I course and Math Foundations to improve math performance.	$10,000.00	No
2.9	Paraeducators (Title 1)	Based on research, the school has determined that low income pupils benefit from smaller class sizes; paraeducators provide a lower adult: student ratio to best support students with individualized attention. The school will employ one paraeducator for each classroom as well as at the independent study resource center. This action item specifically utilizes Title I funding for partially funding paraeducators. (See action 2.10 for balance of cost for paraeducators)	$57,500.00	No

Action #	Title	Description	Total Funds	Contributing
2.10	Paraeducators (S & C)	Based on research, the school has determined that low income pupils benefit from smaller class sizes; paraeducators provide a lower adult: student ratio to best support students with individualized attention. The school will employ one paraeducator for each classroom as well as at the independent study resource center. This action item specifically utilizes Supplemental and Concentration revenue for partially funding paraeducators. (See action 2.9 for balance of cost for paraeducators)	$230,000.00	Yes
2.11	Academic Performance Data	Recognizing the need to monitor student performance data, the school employs a staff member to analyze and report this data. The staff member is currently utilizing Parsec to analyze data, especially to track the performance of students that remain with the school.	$15,000.00	No
2.12	SPED Paraeducators	To improve academic performance for SWD, the school employs paraeducators dedicated to academic support for SWD. This action is anticipated to improve SWD students performance in the ELA and math CAASPP as well as the CAST.	$40,000.00	No
2.13	Student-led Conferences and Goal Setting	To improve student ownership of learning, train students using The Leader in Me (SEL materials) to set weekly academic and personal goals and then to present their progress to their teacher and parent. Classroom based students will also prepare and present a Power Point or Google Slides for parent conferences.	$96,000.00	Yes
2.14	Project-based Learning	The Curriculum and Instruction will provide professional development training for teachers in Project-Based Learning (PBL). Each teacher will be equipped to design and implement at least one PBL project annually for the specific grade range they serve. This initiative aims to enhance student engagement and real-world application of knowledge through interdisciplinary projects tailored to their educational level. This initiative aims to enhance student engagement and real-world application of knowledge through interdisciplinary projects tailored to their educational level.	$35,000.00	No

Action #	Title	Description	Total Funds	Contributing
2.15				

Goals and Actions

Goal

Goal #	Description	Type of Goal
3	The charter will create a nurturing and inclusive school atmosphere that emphasizes the well-being, kindness, and sense of belonging for all individuals, guaranteeing safety, health, and support for the comprehensive growth of students, staff, and the wider school community. (State Priorities – 3, 5, 6)	Broad Goal

State Priorities addressed by this goal.

Priority 3: Parental Involvement (Engagement)
Priority 5: Pupil Engagement (Engagement)
Priority 6: School Climate (Engagement)

An explanation of why the LEA has developed this goal.

Analyzing the metrics of priorities 3, 5, and 6, which address "engagement," led to the development of this goal. As a school of choice that emphasizes parent involvement, we have many positive metrics in areas such as parent input and involvement, connectedness, and safety. Some actions are focused on maintaining and increasing these positive statistics. However, there are areas of concern, including a high chronic absenteeism rate of 13.77% and reported rates of student stress.

Parent feedback indicates that 78% of students at both Doyle and Portola school sites feel connected to the school community. To increase this, the school will focus on relationship building, trainings, and school events where families are encouraged to attend. Mental health counseling, primarily directed at low-income pupils but provided schoolwide, is a key action in this plan.

Additionally, safety planning has been completed, and training will ensue. Efforts to support anti-bullying and classroom management are also prioritized actions within this goal. By addressing these concerns, we aim to create a more supportive and engaging school environment for all students.

Progress towards this goal will be measured by the metrics listed below.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.1	Facilities meeting the "good repair" standard on the Facilities	School data for November 2023:	School data for December 2024: Portola: Good		Portola Resource Center: Good	No difference

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Inspection Tool report. (1C)	Portola Resource Center: Good Doyle Campus: Fair	Doyle: Good		Doyle Campus: Good	
3.2	Using the spring survey, measure the percentage of positive responses to questions of safety & school connectedness (6C)	Spring 2024 survey: Parent Responses to the following statements: "The school is a safe place for my child." (Doyle)= 95%; (Portola)= 100% "My child feels connected to the school community." (Doyle)= 78%; (Portola)= 78% "I feel connected to the school community." (Doyle)=73%; (Portola)= 80% Student Responses to the statement, "I feel safe at school." (Doyle grades TK-5)=96%; (Doyle grades 6-12)=83%; (Portola grades TK5)= Reporting size too small; (Portola grade 6-12)= 100% Staff Responses:	Spring 2025 survey: Parent Responses to the following statements: "The school is a safe place for my child." (Doyle)= 92%; (Portola)= 100% "My child feels connected to the school community." (Doyle)= 92%; (Portola)= 89% "I feel connected to the school community." (Doyle)= 69%; (Portola)= 100% Student Responses to the statement, "I feel safe at school." (Doyle grades TK-5)= 100%; (Doyle grades 6-12)= 70%;		90% or greater	Increase in staff and student responses; decrease in Doyle families feeling connected to the school but overall increases or no difference

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		"This school is a safe place for staff." 87% "This school is a safe place for students." 87%	(Portola grades TK5)= Reporting size too small; (Portola grade 6-12)= 100% Staff Responses: "This school is a safe place for staff." 93% "This school is a safe place for students." 93%			
3.3	Using the spring survey, the percentage of parents that positively respond to the statement, "the school seeks parent input." (3A)	Spring 2024 Survey: Doyle: 89% Portola: 89%	Spring 2025 Survey: Doyle: 69% Portola: 100%		Doyle: 90% or better Portola: 90% or better	Doyle decrease; Portola increase
3.4	Using the spring survey, the percentage of parents of unduplicated pupils that positively responded to the statement, "I feel encouraged to participate in school events" (3B)	Spring 2024 Survey Doyle: 90% Portola: 100%	Spring 2025 Survey Doyle: Reporting size too small; Portola: 100%		Doyle: 90% or better Portola: 90% or better	No difference
3.5	Using the spring survey, measure the percentage of positive responses to questions regarding school to home communication (6C)	Spring 2024 survey: Parent Responses to the following statements: "The school keeps me well informed about my child's academic progress."	Spring 2025 survey: Parent Responses to the following statements: "The school keeps me well informed about my child's		90% or greater	Doyle decrease; Portola increase

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		(Doyle)= 73%; (Portola)= 89% "The school communicates with our family about school events and meetings." (Doyle)= 89%; (Portola)= 89%	academic progress." (Doyle)= 69%; (Portola)= 100% "The school communicates with our family about school events and meetings." (Doyle)= 85%; (Portola)= 100%			
3.6	Reviewing IEP documentation, determine the percentage of parent participation in IEP meetings for SWD. (3C)	2023-24: 100%	2024-25: 100%		100%	No difference
3.7	Using the spring survey and the California Healthy Kids survey, measure the percentage of affirmative responses to questions regarding student stress. (6C)	Spring 2024 survey: Is your child experiencing stress or feeling disengaged from learning? All Families: Doyle= 28% Portola=33% Unduplicated Families: Doyle= 37% (3 of 8 surveyed); Portola:= 50% (2 of 4 surveyed) CHKS Chronic sad or hopeless feeling in the past 12 months: - 21%of 7th graders; No	Spring 2025 survey: Is your child experiencing stress or feeling disengaged from learning? All Families: Doyle= 54% Portola= 50% (9 survey participants) Unduplicated Families: Doyle= Reporting size too small		CHKS: Chronic sad or hopeless feeling in the past 12 months: 25% or less	Increase

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		results received for high school students	Portola:= 66% CHKS Chronic sad or hopeless feeling in the past 12 months: 40% of 7th graders; *No Data- high school students			
3.8	Attendance rates 5A	School data from Student Information System as of 23-24 P2: 94.28%	School data from Student Information System as of 24-25 P2: 96.39%		94% or better	Increase
3.9	Chronic absenteeism rate 5B	Dashboard for 2023 Yellow Status: 11.5%	Dashboard for 2024 Orange Status: 13.8%		9% or lower	Increased
3.10	Middle school dropout rate 5C	Data from CALPADS (8.1b ODS) for the period of 2022-2023: 0%	Data from CALPADS (8.1b ODS) for the period of 2023-2024: 0%		Rate below current state average	No difference
3.11	High school dropout rate 5D	Data from CALPADS (8.1b ODS) for the period of 2022-2023: 0%	Data from CALPADS (8.1b ODS) for the period of 2023-2024: 0%		Rate below current state average	No difference

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.12	High school graduation rate 5E	Data from CA School Dashboard for 2022-2023: All students: 85.7% Socioeconomically Disadvantaged: 90.9%	Data from CA School Dashboard for 2023- 2024: All students: 73.3% Socioeconomically Disadvantaged: 76.9%		All students: 90% or greater; Data for subgroups not less than 5% of all students group	Decrease
3.13	Suspension/Expulsion rates 6 A&B	School data from Student Information System for 2023-24 through 6/5/24: Suspension: 1% Expulsion: 0%	Suspension: 3% Expulsion: 0%		Suspension: 1% or below Expulsion: 0%	Very slight increase in suspensions
3.14						

Goal Analysis [2024-25]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

All actions were implemented as adopted with the following exception: Action 3.5 was altered to utilize virtual mental health services as the school was unable to hire a counselor locally. The school believes in-person services are most desirable and continues to seek a qualified therapist. The school is carefully monitoring the chronic absenteeism rates and will be pursuing the option for Saturday school to help improve the rate.

Areas of success is parents, staff and students feeling safe at school and 0% middle or high school dropout rates.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Action-Budget-Estimated Actual-Explanation
3.5 Mental Health Counseling-$80,000; $10,000; the significant difference was the result of utilizing virtual services instead of an in-person full-time employee.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Overall, the progress towards the goal was effective. Details of actions arranged by its related metric follow:
Metric (1C) - Keeping facilities standards as in good repair - Action 3.1 - the school will continue to utilize janitorial/maintenance services to keep the school clean.
Metric (5A), (5B), (5C), (5D), (5E) , (6A), (6B) - Attendance, Dropout, Graduation rates, Discipline - Action 3.6 is deemed effective due to the decreasing of chronic absenteeism rates; Action 3.9 this action is effective in closely monitoring student credits to reduce dropout rates.
Metric (3A), (3B) (6C) - School connectedness, communication, safety and student stress - Action 3.2 are effective as parents, family and staff expressed positively to survey questions regarding school's efforts of keeping students safe. Action 3.4 has been effective in providing training to staff and students on bullying and cyberbullying. Action 3.5 - students having access to a mental health counselor is deemed effective in supporting the students mental health specifically the high levels of stress some of the students have expressed through surveys. Action 3.3 – This action was deemed effective, as the school prioritized the implementation of kindness activities to support a positive and inclusive school culture. Action 3.8 Increased parent communication has been effective as noted in survey data.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Action 3.6 is updated to include exploring Saturday school to offer opportunities for make up time for student absences. This has just become available to charter schools in the 2025-26 school year.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
3.1	Janitorial/ Maintenance Services	The school utilizes janitorial/ maintenance services to keep facilities clean and well-maintained. In Doyle, the school employs janitorial/ maintenance staff and contracts with a landscape vendor. In Portola, the school pays monthly maintenance fees for building and contracts with a janitorial	$80,000.00	No

Action #	Title	Description	Total Funds	Contributing
		vendor for weekly cleaning services. During the 24/25 school year complete asphalt and concrete work at Doyle.		
3.2	Safety Planning	Each site has an approve emergency plan to address a shooter on campus and other critical situations. Each administrator will provide training and drills for students and staff. Also communicating with Doyle students to identify their concerns regarding school safety will continue.	$25,000.00	No
3.3	Social Emotional Learning: Training and Relationship Building	The school will continue the "The Leader in Me" social-emotional learning program that was launched in 20-21 with a focus on kindness. In addition to parent trainings, develop a schedule of engaging family and staff activities that prioritize kindness. These actions improve relationships and a sense of connectedness between students, staff, and parents based on Franklin Covey's 7 Habits work; students also learn goal setting and self-advocacy. Using other methods of input, including Kelvin, (paper/pencil questionnaires or direct interviews) ascertain specific details on how parents could feel connected and how staff will feel part of the team.	$21,500.00	No
3.4	Anti-bullying Efforts/ Behavior Supports	The school is enhancing its safe learning environment by integrating anti-bullying efforts with a comprehensive behavioral support program. We will maintain safety initiatives like the Stop-It app and staff training on bullying, alongside a cyberbullying curriculum for students. In Doyle, new teachers will receive coaching in classroom management. Training will be provided on the developed schoolwide behavior program that incorporates Positive Behavioral Interventions and Supports (PBIS) and restorative practices.	$38,000.00	No
3.5	Mental Health Counseling	To address stress identified by parents and students, the school first considered that low income students struggle with stress due to challenges caused by family financial status; the school determined that providing mental health counseling at school would benefit its low income students to be able to focus on academic schoolwork and have better social	$80,000.00	Yes

Action #	Title	Description	Total Funds	Contributing
		interactions. The school will contract with licensed therapists to provide on-campus mental health counseling, or virtual when necessary, to general education students.		
3.6	Reduce Chronic Absenteeism	To reduce chronic absenteeism, school administrators will continue to monitor classroom-based student absences every two weeks and communicate with families with more frequency and offer support to positively encourage school attendance. In addition to educating families, staff, and students, provide incentives for good attendance. The Community School Coordinator will reach out to families who are demonstrating attendance issues. The school will also explore scheduling Saturday school to allow makeup time for students. This action is anticipated to reduce the chronic absenteeism rate.	$30,000.00	No
3.7	Parent/Family Outreach	To address the need to engage families in the school, the school first considered that unduplicated pupil families are challenged to engage fully with the school due especially to financial concerns and not fully understanding their rights. The school determined that providing one on one support for families would allow them to benefit from participating in school communication, events, and programs. This will be under the purview of the Community School Coordinator. It is anticipated this will encourage families to support academic improvement for their children.	$20,000.00	No
3.8	Parent Communication	To improve parent satisfaction with communication, the school will continue to subscribe and use Parent Square and post to a Facebook where available. Clerical staff will contact families during the first two weeks of school to verify they are able to access these tools. The Doyle campus will also maintain sending out a voice based alerts every Sunday evening to update families on upcoming events for the week. A school calendar of school and community events will be developed and provided to parents and guardians.	$8,000.00	No

Action #	Title	Description	Total Funds	Contributing
3.9	Credit/Course Monitoring	School staff will explore methods to more closely monitor credit attainment and award high school credits as earned to provide incentive to make regular progress towards high school graduation For student in danger of not graduating on time, the administrator will facilitate a student study team to determine causes and collaboratively generate solutions with the teacher, student, and parent. These actions are expected to reduce high school dropouts and increase high school graduation.	$7,500.00	No
3.10				

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students [2025-26]

Total Projected LCFF Supplemental and/or Concentration Grants	Projected Additional 15 percent LCFF Concentration Grant
$447,948	$26,240

Required Percentage to Increase or Improve Services for the LCAP Year

Projected Percentage to Increase or Improve Services for the Coming School Year	LCFF Carryover — Percentage	LCFF Carryover — Dollar	Total Percentage to Increase or Improve Services for the Coming School Year
16.271%	0.000%	$0.00	16.271%

The Budgeted Expenditures for Actions identified as Contributing may be found in the Contributing Actions Table.

Required Descriptions

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
1.4	**Action:** Hot Spots **Need:** Access to Internet for access to curriculum **Scope:** LEA-wide	Provides free access through hotspots to effectively access curriculum; it is primarily directed to unduplicated pupils and is offered LEA wide since over 60% are unduplicated. This action will provide access to online curriculum and other online supports. The effectiveness of this action will be measured by tracking online registration for students and their overall academic achievement in their coursework.	1.5

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
2.1	**Action:** Tutoring & Support **Need:** Support for academic improvement in math and ELA **Scope:** LEA-wide	Khanmigo provides personalized tutoring and staff plans RtI activities; this is primarily directed to unduplicated pupils and is provided LEA-wide since unduplicated rate exceeds 60%.This action is designed to meet the individual learning needs of unduplicated students, who may require additional academic support to achieve at the same level as their peers. Personalized tutoring through Khanmigo helps address gaps in understanding by offering tailored instruction, while RtI activities provide structured interventions for students who need further assistance. The effectiveness of these actions will be measured by monitoring student progress through assessments, tracking participation in RtI interventions, and evaluating improvements in academic achievement, particularly in targeted areas where students have previously struggled.	2.1 and 2.2
2.6	**Action:** Career/ College Counseling **Need:** Many unduplicated pupils do not have families with college going experience and need additional support to explore careers and college opportunities. **Scope:** LEA-wide	The counselor meetings one on one with pupils to advise and encourage future planning; this action is primarily directed to unduplicated pupil and is offered to all students since the unduplicated rate exceeds 60%.This action is designed to address the unique challenges that unduplicated students may face in planning for their future, including navigating higher education or career pathways. By providing individualized guidance, the counselor helps these students set achievable goals and access resources that can support their long-term success. The effectiveness of this action will be measured by tracking students' progress in meeting their academic and career goals and analyzing CCI scores and enrollment data.	2.9, 2.10, 2.11
2.10	**Action:** Paraeducators (S & C)	Paraeducators provide academic support to pupils; this is provided LEA-wide since the unduplicated pupil percentage exceeds 60%. Paraeducators	2.1 and 2.2

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Need: Support for academic improvement in math and ELA **Scope:** LEA-wide	address these needs through one-on-one and small group instruction, ensuring equitable support across the district. Effectiveness is measured through metrics like academic performance and progress monitoring helping to assess the impact of this support on improving outcomes for the unduplicated students.	
2.13	**Action:** Student-led Conferences and Goal Setting **Need:** Learning needs for setting goals and understanding their academic performance. **Scope:** LEA-wide	This process clearly provides how to learn to set academic and personal goals and understand academic performance progress. This action is primarily directed to unduplicated pupils and is provided LEA-wide since the school's unduplicated pupil count exceeds 60%. This action will help with student achievement in supporting their understanding of their learning. The school will measure this by the number of completed student portfolios.	2.1 and 2.2
3.5	**Action:** Mental Health Counseling **Need:** There is no local availability in the communities for no cost mental health counseling **Scope:** LEA-wide	By employing (or contracting) for mental/health wellness counselor the school is able to provide no cost services for mental health support at school for unduplicated pupils. While primarily directed to support unduplicated pupils, the service is available to all pupils as available since the unduplicated pupil count exceeds 60%. This action addresses the heightened need for mental health support among unduplicated students, who may face additional stressors that impact their well-being and academic performance. The availability of these services ensures that students have access to professional mental health care, which can help them manage challenges and improve their overall school experience. The effectiveness of this action will be measured through student surveys and feedback throughout the year.	3.7, 3.9

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

None

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

The school has utilized the additional grant funding of $26,240 to support increasing staffing for paraeducator support. This is accomplished through action item 3.12 funding paraeducators.

Staff-to-student ratios by type of school and concentration of unduplicated students	Schools with a student concentration of 55 percent or less	Schools with a student concentration of greater than 55 percent
Staff-to-student ratio of classified staff providing direct services to students		1:13.82
Staff-to-student ratio of certificated staff providing direct services to students		1:14.63

2025-26 Total Planned Expenditures Table

LCAP Year	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
Totals	2,753,072	447,948	16.271%	0.000%	16.271%

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	$1,199,804.00	$0.00	$0.00	$57,500.00	$1,257,304.00	$1,044,404.00	$212,900.00

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1.1	Support Credentials Clearing Activities	All	No			All Schools	Ongoing	$2,800.00	$4,400.00	$7,200.00				$7,200.00	
1	1.2	Teacher Competencies	All	No			All Schools	Ongoing	$15,654.00	$0.00	$15,654.00				$15,654.00	
1	1.3	Internet Servers & Support	All	No			All Schools	Ongoing	$0.00	$30,000.00	$30,000.00				$30,000.00	
1	1.4	Hot Spots	Low Income	Yes	LEA-wide	Low Income	All Schools	Ongoing	$3,500.00	$7,000.00	$10,500.00				$10,500.00	
1	1.5	Training/ Support for Academic State Standards	All	No			All Schools	Ongoing	$15,000.00	$0.00	$15,000.00				$15,000.00	
1	1.6	ELD Standards	All	No			All Schools	Ongoing	$5,450.00	$0.00	$5,450.00				$5,450.00	
1	1.7	Foreign Language	All	No			All Schools	Ongoing	$2,500.00	$0.00	$2,500.00				$2,500.00	
1	1.8	Provide Online Coursework	All	No			All Schools	Ongoing	$0.00	$20,000.00	$20,000.00				$20,000.00	
1	1.9	Instructional Materials Inventory	All	No				Ongoing	$0.00	$75,000.00	$75,000.00				$75,000.00	
1	1.10	Teacher Educational Resources/ Repository	All	No			All Schools	Ongoing	$2,500.00	$0.00	$2,500.00				$2,500.00	
1	1.11	Essential Standards	All	No			All Schools	Ongoing	$22,000.00	$0.00	$22,000.00				$22,000.00	
2	2.1	Tutoring & Support	Low Income	Yes	LEA-wide	Low Income	All Schools	Ongoing	$70,000.00	$6,000.00	$76,000.00				$76,000.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
2	2.2	Focus on Foundational Mathematics	All	No			All Schools	Ongoing	$15,000.00	$7,500.00	$22,500.00				$22,500.00	
2	2.3	Individualized Learning Plan (ILP)	All	No			All Schools	Ongoing	$12,000.00	$0.00	$12,000.00				$12,000.00	
2	2.4	A-G Coursework	All	No			All Schools	Ongoing	$20,000.00	$0.00	$20,000.00				$20,000.00	
2	2.5	Career Technology Education/ Dual Enrollment	All	No			All Schools	Ongoing	$40,000.00	$0.00	$40,000.00				$40,000.00	
2	2.6	Career/ College Counseling	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	$75,000.00	$7,500.00	$82,500.00				$82,500.00	
2	2.7	Schoolwide Writing	All	No			All Schools	Ongoing	$5,000.00	$0.00	$5,000.00				$5,000.00	
2	2.8	Independent Study Direct Instruction	All	No			All Schools	Ongoing	$10,000.00	$0.00	$10,000.00				$10,000.00	
2	2.9	Paraeducators (Title 1)	All	No			All Schools	Ongoing	$57,500.00	$0.00				$57,500.00	$57,500.00	
2	2.10	Paraeducators (S & C)	Low Income	Yes	LEA-wide	Low Income	All Schools	Ongoing	$230,000.00	$0.00	$230,000.00				$230,000.00	
2	2.11	Academic Performance Data	All	No			All Schools	Ongoing	$10,000.00	$5,000.00	$15,000.00				$15,000.00	
2	2.12	SPED Paraeducators	Students with Disabilities	No			All Schools	Ongoing	$40,000.00	$0.00	$40,000.00				$40,000.00	
2	2.13	Student-led Conferences and Goal Setting	Low Income	Yes	LEA-wide	Low Income	All Schools	Ongoing	$88,000.00	$8,000.00	$96,000.00				$96,000.00	
2	2.14	Project-based Learning	All	No			All Schools	Ongoing	$35,000.00	$0.00	$35,000.00				$35,000.00	
3	3.1	Janitorial/ Maintenance Services	All	No			All Schools	Ongoing	$50,000.00	$30,000.00	$80,000.00				$80,000.00	
3	3.2	Safety Planning	All	No			All Schools	Ongoing	$25,000.00	$0.00	$25,000.00				$25,000.00	
3	3.3	Social Emotional Learning: Training and Relationship Building	All	No			All Schools	Ongoing	$20,000.00	$1,500.00	$21,500.00				$21,500.00	
3	3.4	Anti-bullying Efforts/ Behavior Supports	All	No			All Schools	Ongoing	$30,000.00	$8,000.00	$38,000.00				$38,000.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
3	**3.5**	Mental Health Counseling	Low Income	Yes	LEA-wide	Low Income	All Schools	Ongoing	$80,000.00	$0.00	$80,000.00				$80,000.00	
3	**3.6**	Reduce Chronic Absenteeism	All	No			All Schools	Ongoing	$30,000.00	$0.00	$30,000.00				$30,000.00	
3	**3.7**	Parent/Family Outreach	All	No			All Schools	Ongoing	$20,000.00	$0.00	$20,000.00				$20,000.00	
3	**3.8**	Parent Communication	All	No			All Schools	Ongoing	$5,000.00	$3,000.00	$8,000.00				$8,000.00	
3	**3.9**	Credit/Course Monitoring	All	No			All Schools	Ongoing	$7,500.00	$0.00	$7,500.00				$7,500.00	

2025-26 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
2,753,072	447,948	16.271%	0.000%	16.271%	$575,000.00	0.000%	20.886 %	**Total:**	$575,000.00
								LEA-wide Total:	$575,000.00
								Limited Total:	$0.00
								Schoolwide Total:	$0.00

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1.4	Hot Spots	Yes	LEA-wide	Low Income	All Schools	$10,500.00	
2	2.1	Tutoring & Support	Yes	LEA-wide	Low Income	All Schools	$76,000.00	
2	2.6	Career/ College Counseling	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$82,500.00	
2	2.10	Paraeducators (S & C)	Yes	LEA-wide	Low Income	All Schools	$230,000.00	
2	2.13	Student-led Conferences and Goal Setting	Yes	LEA-wide	Low Income	All Schools	$96,000.00	
3	3.5	Mental Health Counseling	Yes	LEA-wide	Low Income	All Schools	$80,000.00	

2024-25 Annual Update Table

Totals	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Expenditures (Total Funds)
Totals	$1,257,304.00	$1,238,650.00

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	**1.1**	Support Credentials Clearing Activities	No	$7,200.00	0
1	**1.2**	Teacher Competencies	No	$15,654.00	16,000
1	**1.3**	Internet Servers & Support	No	$30,000.00	28,000
1	**1.4**	Hot Spots	Yes	$10,500.00	9,000
1	**1.5**	Training/ Support for Academic State Standards	No	$15,000.00	15,000
1	**1.6**	ELD Standards	No	$5,450.00	5,500
1	**1.7**	Foreign Language	No	$2,500.00	2,250
1	**1.8**	Provide Online Coursework	No	$20,000.00	30,000
1	**1.9**	Instructional Materials Inventory	No	$75,000.00	80,000
1	**1.10**	Teacher Educational Resources/ Repository	No	$2,500.00	2,500

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1.11	Essential Standards	No	$22,000.00	22,000
2	2.1	Tutoring & Support	Yes	$76,000.00	85,000
2	2.2	Focus on Foundational Mathematics	No	$22,500.00	22,500
2	2.3	Individualized Learning Plan (ILP)	No	$12,000.00	12,000
2	2.4	A-G Coursework	No	$20,000.00	20,000
2	2.5	Career Technology Education/ Dual Enrollment		$40,000.00	40,000
2	2.6	Career/ College Counseling	Yes	$82,500.00	83,000
2	2.7	Schoolwide Writing	No	$5,000.00	5,000
2	2.8	Independent Study Direct Instruction	No	$10,000.00	10,000
2	2.9	Paraeducators (Title 1)	No	$57,500.00	75,900
2	2.10	Paraeducators (S & C)	Yes	$230,000.00	250,000
2	2.11	Academic Performance Data	No	$15,000.00	15,000
2	2.12	SPED Paraeducators	No	$40,000.00	40,000
2	2.13	Student-led Conferences and Goal Setting	Yes	$96,000.00	96,000

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
2	**2.14**	Project-based Learning	No	$35,000.00	35,000
3	**3.1**	Janitorial/ Maintenance Services	No	$80,000.00	80,000
3	**3.2**	Safety Planning	No	$25,000.00	25,000
3	**3.3**	Social Emotional Learning: Training and Relationship Building	No	$21,500.00	21,500
3	**3.4**	Anti-bullying Efforts/ Behavior Supports	No	$38,000.00	39,000
3	**3.5**	Mental Health Counseling	Yes	$80,000.00	10,000
3	**3.6**	Reduce Chronic Absenteeism	No	$30,000.00	28,000
3	**3.7**	Parent/Family Outreach	No	$20,000.00	20,000
3	**3.8**	Parent Communication	No	$8,000.00	8,000
3	**3.9**	Credit/Course Monitoring		$7,500.00	7,500

2024-25 Contributing Actions Annual Update Table

6. Estimated LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Percentage of Improved Services (%)	Difference Between Planned and Estimated Percentage of Improved Services (Subtract 5 from 8)
$466,387.00	$575,000.00	$533,000.00	$42,000.00	0.000%	0.000%	0.000%

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1.4	Hot Spots	Yes	$10,500.00	9,000.00		
2	2.1	Tutoring & Support	Yes	$76,000.00	85,000		
2	2.6	Career/ College Counseling	Yes	$82,500.00	83,000.00		
2	2.10	Paraeducators (S & C)	Yes	$230,000.00	250,000.00		
2	2.13	Student-led Conferences and Goal Setting	Yes	$96,000.00	96,000.00		
3	3.5	Mental Health Counseling	Yes	$80,000.00	10,000.00		

2024-25 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
2,664,997	$466,387.00	0	17.500%	$533,000.00	0.000%	20.000%	$0.00	0.000%

Local Control and Accountability Plan Instructions

Plan Summary

Engaging Educational Partners

Goals and Actions

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education's (CDE's) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at LCFF@cde.ca.gov.

Introduction and Instructions

The Local Control Funding Formula (LCFF) requires local educational agencies (LEAs) to engage their local educational partners in an annual planning process to evaluate their progress within eight state priority areas encompassing all statutory metrics (COEs have 10 state priorities). LEAs document the results of this planning process in the LCAP using the template adopted by the State Board of Education.

The LCAP development process serves three distinct, but related functions:

- **Comprehensive Strategic Planning:** The process of developing and annually updating the LCAP supports comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (California Education Code [EC] Section 52064[e][1]). Strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students.

- **Meaningful Engagement of Educational Partners:** The LCAP development process should result in an LCAP that reflects decisions made through meaningful engagement (EC Section 52064[e][1]). Local educational partners possess valuable perspectives and insights about an LEA's programs and services. Effective strategic planning will incorporate these perspectives and insights in order to identify potential goals and actions to be included in the LCAP.

- **Accountability and Compliance:** The LCAP serves an important accountability function because the nature of some LCAP template sections require LEAs to show that they have complied with various requirements specified in the LCFF statutes and regulations, most notably:

    - Demonstrating that LEAs are increasing or improving services for foster youth, English learners, including long-term English learners, and low-income students in proportion to the amount of additional funding those students generate under LCFF (EC Section 52064[b][4-6]).

    - Establishing goals, supported by actions and related expenditures, that address the statutory priority areas and statutory metrics (EC sections 52064[b][1] and [2]).

        - **NOTE:** As specified in EC Section 62064(b)(1), the LCAP must provide a description of the annual goals, for all pupils and each subgroup of pupils identified pursuant to EC Section 52052, to be achieved for each of the state priorities. Beginning in 2023–24, EC

Section 52052 identifies long-term English learners as a separate and distinct pupil subgroup with a numerical significance at 15 students.

- Annually reviewing and updating the LCAP to reflect progress toward the goals (EC Section 52064[b][7]).
- Ensuring that all increases attributable to supplemental and concentration grant calculations, including concentration grant add-on funding and/or LCFF carryover, are reflected in the LCAP (EC sections 52064[b][6], [8], and [11]).

The LCAP template, like each LEA's final adopted LCAP, is a document, not a process. LEAs must use the template to memorialize the outcome of their LCAP development process, which must: (a) reflect comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (Dashboard), (b) through meaningful engagement with educational partners that (c) meets legal requirements, as reflected in the final adopted LCAP. The sections included within the LCAP template do not and cannot reflect the full development process, just as the LCAP template itself is not intended as a tool for engaging educational partners.

If a county superintendent of schools has jurisdiction over a single school district, the county board of education and the governing board of the school district may adopt and file for review and approval a single LCAP consistent with the requirements in EC sections 52060, 52062, 52066, 52068, and 52070. The LCAP must clearly articulate to which entity's budget (school district or county superintendent of schools) all budgeted and actual expenditures are aligned.

The revised LCAP template for the 2024–25, 2025–26, and 2026–27 school years reflects statutory changes made through Senate Bill 114 (Committee on Budget and Fiscal Review), Chapter 48, Statutes of 2023 and Senate Bill 153, Chapter 38, Statues of 2024.

At its most basic, the adopted LCAP should attempt to distill not just what the LEA is doing for students in transitional kindergarten through grade twelve (TK–12), but also allow educational partners to understand why, and whether those strategies are leading to improved opportunities and outcomes for students. LEAs are strongly encouraged to use language and a level of detail in their adopted LCAPs intended to be meaningful and accessible for the LEA's diverse educational partners and the broader public.

In developing and finalizing the LCAP for adoption, LEAs are encouraged to keep the following overarching frame at the forefront of the strategic planning and educational partner engagement functions:

> Given present performance across the state priorities and on indicators in the Dashboard, how is the LEA using its budgetary resources to respond to TK–12 student and community needs, and address any performance gaps, including by meeting its obligation to increase or improve services for foster youth, English learners, and low-income students?

LEAs are encouraged to focus on a set of metrics and actions which, based on research, experience, and input gathered from educational partners, the LEA believes will have the biggest impact on behalf of its TK–12 students.

These instructions address the requirements for each section of the LCAP but may include information about effective practices when developing the LCAP and completing the LCAP document. Additionally, the beginning of each template section includes information emphasizing the purpose that section serves.

Plan Summary

Purpose

A well-developed Plan Summary section provides a meaningful context for the LCAP. This section provides information about an LEA's community as well as relevant information about student needs and performance. In order to present a meaningful context for the rest of the LCAP, the content of this section should be clearly and meaningfully related to the content included throughout each subsequent section of the LCAP.

Requirements and Instructions

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

Briefly describe the LEA, its schools, and its students in grades TK–12, as applicable to the LEA.

- For example, information about an LEA in terms of geography, enrollment, employment, the number and size of specific schools, recent community challenges, and other such information the LEA may wish to include can enable a reader to more fully understand the LEA's LCAP.
- LEAs may also provide information about their strategic plan, vision, etc.
- As part of this response, identify all schools within the LEA receiving Equity Multiplier funding.

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Reflect on the LEA's annual performance on the Dashboard and local data. This may include both successes and challenges identified by the LEA during the development process.

LEAs are encouraged to highlight how they are addressing the identified needs of student groups, and/or schools within the LCAP as part of this response.

As part of this response, the LEA must identify the following, which will remain unchanged during the three-year LCAP cycle:

- Any school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard;
- Any student group within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard; and/or
- Any student group within a school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard.

EC Section 52064.4 requires that an LEA that has unexpended Learning Recovery Emergency Block Grant (LREBG) funds must include one or more actions funded with LREBG funds within the 2025-26, 2026-27 and 2027-28 LCAPs, as applicable to the LEA. To implement the requirements of *EC* Section 52064.4, all LEAs must do the following:

- For the 2025–26, 2026–27, and 2027–28 LCAP years, identify whether or not the LEA has unexpended LREBG funds for the applicable LCAP year.
    - If the LEA has unexpended LREBG funds the LEA must provide the following:
        - The goal and action number for each action that will be funded, either in whole or in part, with LREBG funds; and
        - An explanation of the rationale for selecting each action funded with LREBG funds. This explanation must include:
            - An explanation of how the action is aligned with the allowable uses of funds identified in *EC* Section 32526(c)(2); and
            - An explanation of how the action is expected to address the area(s) of need of students and schools identified in the needs assessment required by *EC* Section 32526(d).
                - For information related to the allowable uses of funds and the required needs assessment, please see the Program Information tab on the LREBG Program Information web page.
            - Actions may be grouped together for purposes of these explanations.
            - The LEA may provide these explanations as part of the action description rather than as part of the Reflections: Annual Performance.
    - If the LEA does not have unexpended LREBG funds, the LEA is not required to conduct the needs assessment required by *EC* Section 32526(d), to provide the information identified above or to include actions funded with LREBG funds within the 2025-26, 2026-27 and 2027-28 LCAPs.

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

Annually identify the reason(s) the LEA is eligible for or has requested technical assistance consistent with EC sections 47607.3, 52071, 52071.5, 52072, or 52072.5, and provide a summary of the work underway as part of receiving technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance, however this also includes LEAs that have requested technical assistance from their COE.

- If the LEA is not eligible for or receiving technical assistance, the LEA may respond to this prompt as “Not Applicable.”

Comprehensive Support and Improvement
An LEA with a school or schools identified for comprehensive support and improvement (CSI) under the Every Student Succeeds Act must respond to the following prompts:

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

- Identify the schools within the LEA that have been identified for CSI.

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

- Describe how the LEA has or will support the identified schools in developing CSI plans that included a school-level needs assessment, evidence-based interventions, and the identification of any resource inequities to be addressed through the implementation of the CSI plan.

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

- Describe how the LEA will monitor and evaluate the implementation and effectiveness of the CSI plan to support student and school improvement.

Engaging Educational Partners

Purpose

Significant and purposeful engagement of parents, students, educators, and other educational partners, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such engagement should support comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard, accountability, and improvement across the state priorities and locally identified priorities (EC Section 52064[e][1]). Engagement of educational partners is an ongoing, annual process.

This section is designed to reflect how the engagement of educational partners influenced the decisions reflected in the adopted LCAP. The goal is to allow educational partners that participated in the LCAP development process and the broader public to understand how the LEA engaged educational partners and the impact of that engagement. LEAs are encouraged to keep this goal in the forefront when completing this section.

Requirements

Requirements

School districts and COEs: *EC* Section 52060(g) and *EC* Section 52066(g) specify the educational partners that must be consulted when developing the LCAP:

- Teachers,

- Principals,
- Administrators,
- Other school personnel,
- Local bargaining units of the LEA,
- Parents, and
- Students

A school district or COE receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Before adopting the LCAP, school districts and COEs must share it with the applicable committees, as identified below under Requirements and Instructions. The superintendent is required by statute to respond in writing to the comments received from these committees. School districts and COEs must also consult with the special education local plan area administrator(s) when developing the LCAP.

Charter schools: *EC* Section 47606.5(d) requires that the following educational partners be consulted with when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Parents, and
- Students

A charter school receiving Equity Multiplier funds must also consult with educational partners at the school generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for the school.

The LCAP should also be shared with, and LEAs should request input from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, student advisory groups, etc.), to facilitate alignment between schoolsite and district-level goals. Information and resources that support effective engagement, define student consultation, and provide the requirements for advisory group composition, can be found under Resources on the CDE's LCAP webpage.

Before the governing board/body of an LEA considers the adoption of the LCAP, the LEA must meet the following legal requirements:

- For school districts, see *Education Code* Section 52062;
    - **Note:** Charter schools using the LCAP as the School Plan for Student Achievement must meet the requirements of *EC* Section 52062(a).
- For COEs, see *Education Code* Section 52068; and
- For charter schools, see *Education Code* Section 47606.5.

- **NOTE:** As a reminder, the superintendent of a school district or COE must respond, in writing, to comments received by the applicable committees identified in the *Education Code* sections listed above. This includes the parent advisory committee and may include the English learner parent advisory committee and, as of July 1, 2024, the student advisory committee, as applicable.

Instructions

Respond to the prompts as follows:

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Complete the table as follows:

Educational Partners

Identify the applicable educational partner(s) or group(s) that were engaged in the development of the LCAP.

Process for Engagement

Describe the engagement process used by the LEA to involve the identified educational partner(s) in the development of the LCAP. At a minimum, the LEA must describe how it met its obligation to consult with all statutorily required educational partners, as applicable to the type of LEA.

- A sufficient response to this prompt must include general information about the timeline of the process and meetings or other engagement strategies with educational partners. A response may also include information about an LEA's philosophical approach to engaging its educational partners.

- An LEA receiving Equity Multiplier funds must also include a summary of how it consulted with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

Describe any goals, metrics, actions, or budgeted expenditures in the LCAP that were influenced by or developed in response to the educational partner feedback.

- A sufficient response to this prompt will provide educational partners and the public with clear, specific information about how the engagement process influenced the development of the LCAP. This may include a description of how the LEA prioritized requests of educational partners within the context of the budgetary resources available or otherwise prioritized areas of focus within the LCAP.

- An LEA receiving Equity Multiplier funds must include a description of how the consultation with educational partners at schools generating Equity Multiplier funds influenced the development of the adopted LCAP.

- For the purposes of this prompt, this may also include, but is not necessarily limited to:
    - Inclusion of a goal or decision to pursue a Focus Goal (as described below)
    - Inclusion of metrics other than the statutorily required metrics
    - Determination of the target outcome on one or more metrics
    - Inclusion of performance by one or more student groups in the Measuring and Reporting Results subsection
    - Inclusion of action(s) or a group of actions
    - Elimination of action(s) or group of actions
    - Changes to the level of proposed expenditures for one or more actions
    - Inclusion of action(s) as contributing to increased or improved services for unduplicated students
    - Analysis of effectiveness of the specific actions to achieve the goal
    - Analysis of material differences in expenditures
    - Analysis of changes made to a goal for the ensuing LCAP year based on the annual update process
    - Analysis of challenges or successes in the implementation of actions

Goals and Actions

Purpose

Well-developed goals will clearly communicate to educational partners what the LEA plans to accomplish, what the LEA plans to do in order to accomplish the goal, and how the LEA will know when it has accomplished the goal. A goal statement, associated metrics and expected outcomes, and the actions included in the goal must be in alignment. The explanation for why the LEA included a goal is an opportunity for LEAs to clearly communicate to educational partners and the public why, among the various strengths and areas for improvement highlighted by performance data and strategies and actions that could be pursued, the LEA decided to pursue this goal, and the related metrics, expected outcomes, actions, and expenditures.

A well-developed goal can be focused on the performance relative to a metric or metrics for all students, a specific student group(s), narrowing performance gaps, or implementing programs or strategies expected to impact outcomes. LEAs should assess the performance of their student groups when developing goals and the related actions to achieve such goals.

Requirements and Instructions

LEAs should prioritize the goals, specific actions, and related expenditures included within the LCAP within one or more state priorities. LEAs must consider performance on the state and local indicators, including their locally collected and reported data for the local indicators that are included in the Dashboard, in determining whether and how to prioritize its goals within the LCAP. As previously stated, strategic planning that

is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students, and to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard.

In order to support prioritization of goals, the LCAP template provides LEAs with the option of developing three different kinds of goals:

- Focus Goal: A Focus Goal is relatively more concentrated in scope and may focus on a fewer number of metrics to measure improvement. A Focus Goal statement will be time bound and make clear how the goal is to be measured.
    - All Equity Multiplier goals must be developed as focus goals. For additional information, see Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding below.
- Broad Goal: A Broad Goal is relatively less concentrated in its scope and may focus on improving performance across a wide range of metrics.
- Maintenance of Progress Goal: A Maintenance of Progress Goal includes actions that may be ongoing without significant changes and allows an LEA to track performance on any metrics not addressed in the other goals of the LCAP.

Requirement to Address the LCFF State Priorities

At a minimum, the LCAP must address all LCFF priorities and associated metrics articulated in *EC* sections 52060(d) and 52066(d), as applicable to the LEA. The *LCFF State Priorities Summary* provides a summary of *EC* sections 52060(d) and 52066(d) to aid in the development of the LCAP.

Respond to the following prompts, as applicable:

Focus Goal(s)

Description

The description provided for a Focus Goal must be specific, measurable, and time bound.

- An LEA develops a Focus Goal to address areas of need that may require or benefit from a more specific and data intensive approach.
- The Focus Goal can explicitly reference the metric(s) by which achievement of the goal will be measured and the time frame according to which the LEA expects to achieve the goal.

Type of Goal

Identify the type of goal being implemented as a Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.

Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding

Description

LEAs receiving Equity Multiplier funding must include one or more focus goals for each school generating Equity Multiplier funding. In addition to addressing the focus goal requirements described above, LEAs must adhere to the following requirements.

Focus goals for Equity Multiplier schoolsites must address the following:

(A) All student groups that have the lowest performance level on one or more state indicators on the Dashboard, and

(B) Any underlying issues in the credentialing, subject matter preparation, and retention of the school's educators, if applicable.

- Focus Goals for each and every Equity Multiplier schoolsite must identify specific metrics for each identified student group, as applicable.
- An LEA may create a single goal for multiple Equity Multiplier schoolsites if those schoolsites have the same student group(s) performing at the lowest performance level on one or more state indicators on the Dashboard or, experience similar issues in the credentialing, subject matter preparation, and retention of the school's educators.
    - When creating a single goal for multiple Equity Multiplier schoolsites, the goal must identify the student groups and the performance levels on the Dashboard that the Focus Goal is addressing; or,
    - The common issues the schoolsites are experiencing in credentialing, subject matter preparation, and retention of the school's educators, if applicable.

Type of Goal

Identify the type of goal being implemented as an Equity Multiplier Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.
- In addition to this information, the LEA must also identify:
    - The school or schools to which the goal applies

LEAs are encouraged to approach an Equity Multiplier goal from a wholistic standpoint, considering how the goal might maximize student outcomes through the use of LCFF and other funding in addition to Equity Multiplier funds.

- Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the Expanded Learning Opportunities Program (ELO-P), the Literacy Coaches and Reading Specialists (LCRS) Grant Program, and/or the California Community Schools Partnership Program (CCSPP).
- This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.

Note: *EC* Section 42238.024(b)(1) requires that Equity Multiplier funds be used for the provision of evidence-based services and supports for students. Evidence-based services and supports are based on objective evidence that has informed the design of the service or support and/or guides the modification of those services and supports. Evidence-based supports and strategies are most commonly based on educational research and/or metrics of LEA, school, and/or student performance.

Broad Goal

Description

Describe what the LEA plans to achieve through the actions included in the goal.

- The description of a broad goal will be clearly aligned with the expected measurable outcomes included for the goal.

- The goal description organizes the actions and expected outcomes in a cohesive and consistent manner.
- A goal description is specific enough to be measurable in either quantitative or qualitative terms. A broad goal is not as specific as a focus goal. While it is specific enough to be measurable, there are many different metrics for measuring progress toward the goal.

Type of Goal

Identify the type of goal being implemented as a Broad Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA developed this goal and how the actions and metrics grouped together will help achieve the goal.

Maintenance of Progress Goal

Description

Describe how the LEA intends to maintain the progress made in the LCFF State Priorities not addressed by the other goals in the LCAP.

- Use this type of goal to address the state priorities and applicable metrics not addressed within the other goals in the LCAP.
- The state priorities and metrics to be addressed in this section are those for which the LEA, in consultation with educational partners, has determined to maintain actions and monitor progress while focusing implementation efforts on the actions covered by other goals in the LCAP.

Type of Goal

Identify the type of goal being implemented as a Maintenance of Progress Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain how the actions will sustain the progress exemplified by the related metrics.

Measuring and Reporting Results:

For each LCAP year, identify the metric(s) that the LEA will use to track progress toward the expected outcomes.

- LEAs must identify metrics for specific student groups, as appropriate, including expected outcomes that address and reduce disparities in outcomes between student groups.

- The metrics may be quantitative or qualitative; but at minimum, an LEA's LCAP must include goals that are measured using all of the applicable metrics for the related state priorities, in each LCAP year, as applicable to the type of LEA.

- To the extent a state priority does not specify one or more metrics (e.g., implementation of state academic content and performance standards), the LEA must identify a metric to use within the LCAP. For these state priorities, LEAs are encouraged to use metrics based on or reported through the relevant local indicator self-reflection tools within the Dashboard.

- **Required metrics for LEA-wide actions:** For each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.

    - These required metrics may be identified within the action description or the first prompt in the increased or improved services section, however the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.

- **Required metrics for Equity Multiplier goals**: For each Equity Multiplier goal, the LEA must identify:

    - The specific metrics for each identified student group at each specific schoolsite, as applicable, to measure the progress toward the goal, and/or

    - The specific metrics used to measure progress in meeting the goal related to credentialing, subject matter preparation, or educator retention at each specific schoolsite.

- **Required metrics for actions supported by LREBG funds**: To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include at least one metric to monitor the impact of each action funded with LREBG funds included in the goal.

    - The metrics being used to monitor the impact of each action funded with LREBG funds are not required to be new metrics; they may be metrics that are already being used to measure progress towards goals and actions included in the LCAP.

Complete the table as follows:

Metric #

- Enter the metric number.

Metric

- Identify the standard of measure being used to determine progress towards the goal and/or to measure the effectiveness of one or more actions associated with the goal.

Baseline

- Enter the baseline when completing the LCAP for 2024–25.
    - Use the most recent data associated with the metric available at the time of adoption of the LCAP for the first year of the three-year plan. LEAs may use data as reported on the 2023 Dashboard for the baseline of a metric only if that data represents the most recent available data (e.g., high school graduation rate).
    - Using the most recent data available may involve reviewing data the LEA is preparing for submission to the California Longitudinal Pupil Achievement Data System (CALPADS) or data that the LEA has recently submitted to CALPADS.
    - Indicate the school year to which the baseline data applies.
    - The baseline data must remain unchanged throughout the three-year LCAP.
        - This requirement is not intended to prevent LEAs from revising the baseline data if it is necessary to do so. For example, if an LEA identifies that its data collection practices for a particular metric are leading to inaccurate data and revises its practice to obtain accurate data, it would also be appropriate for the LEA to revise the baseline data to align with the more accurate data process and report its results using the accurate data.
        - If an LEA chooses to revise its baseline data, then, at a minimum, it must clearly identify the change as part of its response to the description of changes prompt in the Goal Analysis for the goal. LEAs are also strongly encouraged to involve their educational partners in the decision of whether or not to revise a baseline and to communicate the proposed change to their educational partners.
    - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a new baseline each year, as applicable.

Year 1 Outcome

- When completing the LCAP for 2025–26, enter the most recent data available. Indicate the school year to which the data applies.
    - Note for Charter Schools: Charter schools developing a one-year LCAP may provide the Year 1 Outcome when completing the LCAP for both 2025–26 and 2026–27 or may provide the Year 1 Outcome for 2025–26 and provide the Year 2 Outcome for 2026–27.

Year 2 Outcome

- When completing the LCAP for 2026–27, enter the most recent data available. Indicate the school year to which the data applies.

- Note for Charter Schools: Charter schools developing a one-year LCAP may identify the Year 2 Outcome as not applicable when completing the LCAP for 2026–27 or may provide the Year 2 Outcome for 2026–27.

Target for Year 3 Outcome

- When completing the first year of the LCAP, enter the target outcome for the relevant metric the LEA expects to achieve by the end of the three-year LCAP cycle.
    - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a Target for Year 1 or Target for Year 2, as applicable.

Current Difference from Baseline

- When completing the LCAP for 2025–26 and 2026–27, enter the current difference between the baseline and the yearly outcome, as applicable.
    - Note for Charter Schools: Charter schools developing a one- or two-year LCAP will identify the current difference between the baseline and the yearly outcome for Year 1 and/or the current difference between the baseline and the yearly outcome for Year 2, as applicable.

Timeline for school districts and COEs for completing the "**Measuring and Reporting Results**" part of the Goal.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
Enter information in this box when completing the LCAP for **2024–25** or when adding a new metric.	Enter information in this box when completing the LCAP for **2024–25** or when adding a new metric.	Enter information in this box when completing the LCAP for **2025–26**. Leave blank until then.	Enter information in this box when completing the LCAP for **2026–27**. Leave blank until then.	Enter information in this box when completing the LCAP for **2024–25** or when adding a new metric.	Enter information in this box when completing the LCAP for **2025–26** and **2026–27**. Leave blank until then.

Goal Analysis:

Enter the LCAP Year.

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective towards achieving the goal. "Effective" means the degree to which the planned actions were successful in producing the target result. Respond to the prompts as instructed.

Note: When completing the 2024–25 LCAP, use the 2023–24 Local Control and Accountability Plan Annual Update template to complete the Goal Analysis and identify the Goal Analysis prompts in the 2024–25 LCAP as "Not Applicable."

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

- Describe the overall implementation of the actions to achieve the articulated goal, including relevant challenges and successes experienced with implementation.
    - Include a discussion of relevant challenges and successes experienced with the implementation process.
    - This discussion must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

- Describe the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal. “Effectiveness” means the degree to which the actions were successful in producing the target result and “ineffectiveness” means that the actions did not produce any significant or targeted result.
    - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
    - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
    - Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
    - As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:

- The reasons for the ineffectiveness, and
- How changes to the action will result in a new or strengthened approach.

Actions:

Complete the table as follows. Add additional rows as necessary.

Action #

- Enter the action number.

Title

- Provide a short title for the action. This title will also appear in the action tables.

Description

- Provide a brief description of the action.
    - For actions that contribute to meeting the increased or improved services requirement, the LEA may include an explanation of how each action is principally directed towards and effective in meeting the LEA's goals for unduplicated students, as described in the instructions for the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.
    - As previously noted, for each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
    - These required metrics may be identified within the action description or the first prompt in the increased or improved services section; however, the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.

Total Funds

- Enter the total amount of expenditures associated with this action. Budgeted expenditures from specific fund sources will be provided in the action tables.

Contributing

- Indicate whether the action contributes to meeting the increased or improved services requirement as described in the Increased or Improved Services section using a “Y” for Yes or an “N” for No.
    - **Note:** for each such contributing action, the LEA will need to provide additional information in the Increased or Improved Services section to address the requirements in *California Code of Regulations*, Title 5 [5 *CCR*] Section 15496 in the Increased or Improved Services section of the LCAP.

***Actions for Foster Youth*:** School districts, COEs, and charter schools that have a numerically significant foster youth student subgroup are encouraged to include specific actions in the LCAP designed to meet needs specific to foster youth students.

Required Actions

For English Learners and Long-Term English Learners

- LEAs with 30 or more English learners and/or 15 or more long-term English learners must include specific actions in the LCAP related to, at a minimum:
    - Language acquisition programs, as defined in *EC* Section 306, provided to students, and
    - Professional development for teachers.
    - If an LEA has both 30 or more English learners and 15 or more long-term English learners, the LEA must include actions for both English learners and long-term English learners.

For Technical Assistance

- LEAs eligible for technical assistance pursuant to *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, must include specific actions within the LCAP related to its implementation of the work underway as part of technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance.

For Lowest Performing Dashboard Indicators

- LEAs that have Red Dashboard indicators for (1) a school within the LEA, (2) a student group within the LEA, and/or (3) a student group within any school within the LEA must include one or more specific actions within the LCAP:
    - The specific action(s) must be directed towards the identified student group(s) and/or school(s) and must address the identified state indicator(s) for which the student group or school received the lowest performance level on the 2023 Dashboard. Each student group and/or school that receives the lowest performance level on the 2023 Dashboard must be addressed by one or more actions.
    - These required actions will be effective for the three-year LCAP cycle.

For LEAs With Unexpended LREBG Funds

- To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include one or more actions supported with LREBG funds within the 2025–26, 2026–27, and 2027–28 LCAPs, as applicable to the LEA. Actions funded with LREBG funds must remain in the LCAP until the LEA has expended the remainder of its LREBG funds, after which time the actions may be removed from the LCAP.
    - Prior to identifying the actions included in the LCAP the LEA is required to conduct a needs assessment pursuant to *EC* Section 32526(d). For information related to the required needs assessment please see the Program Information tab on the LREBG

Program Information web page. Additional information about the needs assessment and evidence-based resources for the LREBG may be found on the California Statewide System of Support LREBG Resources web page. The required LREBG needs assessment may be part of the LEAs regular needs assessment for the LCAP if it meets the requirements of *EC* Section 32526(d).

- School districts receiving technical assistance and COEs providing technical assistance are encouraged to use the technical assistance process to support the school district in conducting the required needs assessment, the selection of actions funded by the LREBG and/or the evaluation of implementation of the actions required as part of the LCAP annual update process.
- As a reminder, LREBG funds must be used to implement one or more of the purposes articulated in *EC* Section 32526(c)(2).
- LEAs with unexpended LREBG funds must include one or more actions supported by LREBG funds within the LCAP. For each action supported by LREBG funding the action description must:
  - Identify the action as an LREBG action;
  - Include an explanation of how research supports the selected action;
  - Identify the metric(s) being used to monitor the impact of the action; and
  - Identify the amount of LREBG funds being used to support the action.

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

Purpose

A well-written Increased or Improved Services section provides educational partners with a comprehensive description, within a single dedicated section, of how an LEA plans to increase or improve services for its unduplicated students as defined in *EC* Section 42238.02 in grades TK–12 as compared to all students in grades TK–12, as applicable, and how LEA-wide or schoolwide actions identified for this purpose meet regulatory requirements. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broader understanding of educational partners to facilitate their ability to provide input. An LEA's description in this section must align with the actions included in the Goals and Actions section as contributing.

Please Note: For the purpose of meeting the Increased or Improved Services requirement and consistent with *EC* Section 42238.02, long-term English learners are included in the English learner student group.

Statutory Requirements

An LEA is required to demonstrate in its LCAP how it is increasing or improving services for its students who are foster youth, English learners, and/or low-income, collectively referred to as unduplicated students, as compared to the services provided to all students in proportion to the increase in funding it receives based on the number and concentration of unduplicated students in the LEA (*EC* Section 42238.07[a][1], *EC*

Section 52064[b][8][B]; 5 *CCR* Section 15496[a]). This proportionality percentage is also known as the "minimum proportionality percentage" or "MPP." The manner in which an LEA demonstrates it is meeting its MPP is two-fold: (1) through the expenditure of LCFF funds or through the identification of a Planned Percentage of Improved Services as documented in the Contributing Actions Table, and (2) through the explanations provided in the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.

To improve services means to grow services in quality and to increase services means to grow services in quantity. Services are increased or improved by those actions in the LCAP that are identified in the Goals and Actions section as contributing to the increased or improved services requirement, whether they are provided across the entire LEA (LEA-wide action), provided to an entire school (Schoolwide action), or solely provided to one or more unduplicated student group(s) (Limited action).

Therefore, for *any* action contributing to meet the increased or improved services requirement, the LEA must include an explanation of:

- How the action is increasing or improving services for the unduplicated student group(s) (Identified Needs and Action Design), and
- How the action meets the LEA's goals for its unduplicated pupils in the state and any local priority areas (Measurement of Effectiveness).

LEA-wide and Schoolwide Actions

In addition to the above required explanations, LEAs must provide a justification for why an LEA-wide or Schoolwide action is being provided to all students and how the action is intended to improve outcomes for unduplicated student group(s) as compared to all students.

- Conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.

- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

For School Districts Only

Actions provided on an **LEA-wide** basis at **school districts with an unduplicated pupil percentage of less than 55 percent** must also include a description of how the actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Actions provided on a **Schoolwide** basis for **schools with less than 40 percent enrollment of unduplicated pupils** must also include a description of how these actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Requirements and Instructions

Complete the tables as follows:

Total Projected LCFF Supplemental and/or Concentration Grants

- Specify the amount of LCFF supplemental and concentration grant funds the LEA estimates it will receive in the coming year based on the number and concentration of foster youth, English learner, and low-income students. This amount includes the Additional 15 percent LCFF Concentration Grant.

Projected Additional 15 percent LCFF Concentration Grant

- Specify the amount of additional LCFF concentration grant add-on funding, as described in *EC* Section 42238.02, that the LEA estimates it will receive in the coming year.

Projected Percentage to Increase or Improve Services for the Coming School Year

- Specify the estimated percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year as calculated pursuant to 5 *CCR* Section 15496(a)(7).

LCFF Carryover — Percentage

- Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).

LCFF Carryover — Dollar

- Specify the LCFF Carryover — Dollar amount identified in the LCFF Carryover Table. If a carryover amount is not identified in the LCFF Carryover Table, specify an amount of zero ($0).

Total Percentage to Increase or Improve Services for the Coming School Year

- Add the Projected Percentage to Increase or Improve Services for the Coming School Year and the Proportional LCFF Required Carryover Percentage and specify the percentage. This is the LEA's percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year, as calculated pursuant to 5 *CCR* Section 15496(a)(7).

Required Descriptions:

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

If the LEA has provided this required description in the Action Descriptions, state as such within the table.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed.

An LEA demonstrates how an action is principally directed towards an unduplicated student group(s) when the LEA explains the need(s), condition(s), or circumstance(s) of the unduplicated student group(s) identified through a needs assessment and how the action addresses them. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis

Provide an explanation of how the action as designed will address the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed and the rationale for why the action is being provided on an LEA-wide or schoolwide basis.

- As stated above, conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

Note for COEs and Charter Schools: In the case of COEs and charter schools, schoolwide and LEA-wide are considered to be synonymous.

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

If the LEA has provided the required descriptions in the Action Descriptions, state as such.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique need(s) of the unduplicated student group(s) being served identified through the LEA's needs assessment. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s)

Provide an explanation of how the action is designed to address the unique identified need(s) of the unduplicated student group(s) being served.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

- For each action with an identified Planned Percentage of Improved Services, identify the goal and action number and describe the methodology that was used.

- When identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

- For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost $165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of $165,000 by the amount of LCFF Funding identified in the Total Planned Expenditures Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

An LEA that receives the additional concentration grant add-on described in *EC* Section 42238.02 is required to demonstrate how it is using these funds to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent as compared to the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is equal to or less than 55 percent. The staff who provide direct services to students must be certificated staff and/or classified staff employed by the LEA; classified staff includes custodial staff.

Provide the following descriptions, as applicable to the LEA:

- An LEA that does not receive a concentration grant or the concentration grant add-on must indicate that a response to this prompt is not applicable.

- Identify the goal and action numbers of the actions in the LCAP that the LEA is implementing to meet the requirement to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent.

- An LEA that does not have comparison schools from which to describe how it is using the concentration grant add-on funds, such as a single-school LEA or an LEA that only has schools with an enrollment of unduplicated students that is greater than 55 percent, must describe how it is using the funds to increase the number of credentialed staff, classified staff, or both, including custodial staff, who provide direct services to students at selected schools and the criteria used to determine which schools require additional staffing support.

- In the event that an additional concentration grant add-on is not sufficient to increase staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, the LEA must describe how it is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Complete the table as follows:

- Provide the staff-to-student ratio of classified staff providing direct services to students with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of classified staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.

    - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.

    - The staff-to-student ratio must be based on the number of full-time equivalent (FTE) staff and the number of enrolled students as counted on the first Wednesday in October of each year.

- Provide the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.

    - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.

    - The staff-to-student ratio must be based on the number of FTE staff and the number of enrolled students as counted on the first Wednesday in October of each year.

Action Tables

Complete the Total Planned Expenditures Table for each action in the LCAP. The information entered into this table will automatically populate the other Action Tables. Information is only entered into the Total Planned Expenditures Table, the Annual Update Table, the Contributing Actions Annual Update Table, and the LCFF Carryover Table. The word “input” has been added to column headers to aid in identifying the column(s) where information will be entered. Information is not entered on the remaining Action tables.

The following tables are required to be included as part of the LCAP adopted by the local governing board or governing body:

- Table 1: Total Planned Expenditures Table (for the coming LCAP Year)
- Table 2: Contributing Actions Table (for the coming LCAP Year)
- Table 3: Annual Update Table (for the current LCAP Year)
- Table 4: Contributing Actions Annual Update Table (for the current LCAP Year)
- Table 5: LCFF Carryover Table (for the current LCAP Year)

Note: The coming LCAP Year is the year that is being planned for, while the current LCAP year is the current year of implementation. For example, when developing the 2024–25 LCAP, 2024–25 will be the coming LCAP Year and 2023–24 will be the current LCAP Year.

Total Planned Expenditures Table

In the Total Planned Expenditures Table, input the following information for each action in the LCAP for that applicable LCAP year:

- **LCAP Year**: Identify the applicable LCAP Year.
- **1. Projected LCFF Base Grant**: Provide the total amount estimated LCFF entitlement for the coming school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 *CCR* Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs.

  See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.
- **2. Projected LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated on the basis of the number and concentration of unduplicated students for the coming school year.
- **3. Projected Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected LCFF Base Grant and the Projected LCFF Supplemental and/or Concentration Grants, pursuant to 5 *CCR* Section 15496(a)(8). This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the coming LCAP year.
- **LCFF Carryover — Percentage:** Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table from the prior LCAP year. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).
- **Total Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected Percentage to Increase or Improve Services for the Coming School Year and the LCFF Carryover —

Percentage. ***This is the percentage by which the LEA must increase or improve services for unduplicated pupils as compared to the services provided to all students in the coming LCAP year.***

- **Goal #**: Enter the LCAP Goal number for the action.
- **Action #**: Enter the action's number as indicated in the LCAP Goal.
- **Action Title**: Provide a title of the action.
- **Student Group(s)**: Indicate the student group or groups who will be the primary beneficiary of the action by entering "All," or by entering a specific student group or groups.
- **Contributing to Increased or Improved Services?:** Type "Yes" if the action **is** included as contributing to meeting the increased or improved services requirement; OR, type "No" if the action is **not** included as contributing to meeting the increased or improved services requirement.
- If "Yes" is entered into the Contributing column, then complete the following columns:
    - **Scope**: The scope of an action may be LEA-wide (i.e., districtwide, countywide, or charterwide), schoolwide, or limited. An action that is LEA-wide in scope upgrades the entire educational program of the LEA. An action that is schoolwide in scope upgrades the entire educational program of a single school. An action that is limited in its scope is an action that serves only one or more unduplicated student groups.
    - **Unduplicated Student Group(s)**: Regardless of scope, contributing actions serve one or more unduplicated student groups. Indicate one or more unduplicated student groups for whom services are being increased or improved as compared to what all students receive.
    - **Location**: Identify the location where the action will be provided. If the action is provided to all schools within the LEA, the LEA must indicate "All Schools." If the action is provided to specific schools within the LEA or specific grade spans only, the LEA must enter "Specific Schools" or "Specific Grade Spans." Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades transitional kindergarten through grade five), as appropriate.
- **Time Span**: Enter "ongoing" if the action will be implemented for an indeterminate period of time. Otherwise, indicate the span of time for which the action will be implemented. For example, an LEA might enter "1 Year," or "2 Years," or "6 Months."
- **Total Personnel**: Enter the total amount of personnel expenditures utilized to implement this action.
- **Total Non-Personnel**: This amount will be automatically calculated based on information provided in the Total Personnel column and the Total Funds column.

- **LCFF Funds**: Enter the total amount of LCFF funds utilized to implement this action, if any. LCFF funds include all funds that make up an LEA's total LCFF target (i.e., base grant, grade span adjustment, supplemental grant, concentration grant, Targeted Instructional Improvement Block Grant, and Home-To-School Transportation).
    - **Note:** For an action to contribute towards meeting the increased or improved services requirement, it must include some measure of LCFF funding. The action may also include funding from other sources, however the extent to which an action contributes to meeting the increased or improved services requirement is based on the LCFF funding being used to implement the action.
- **Other State Funds**: Enter the total amount of Other State Funds utilized to implement this action, if any.
    - **Note:** Equity Multiplier funds must be included in the "Other State Funds" category, not in the "LCFF Funds" category. As a reminder, Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the ELO-P, the LCRS, and/or the CCSPP. This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LEA's LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.
- **Local Funds**: Enter the total amount of Local Funds utilized to implement this action, if any.
- **Federal Funds**: Enter the total amount of Federal Funds utilized to implement this action, if any.
- **Total Funds**: This amount is automatically calculated based on amounts entered in the previous four columns.
- **Planned Percentage of Improved Services**: For any action identified as contributing, being provided on a Limited basis to unduplicated students, and that does not have funding associated with the action, enter the planned quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%). A limited action is an action that only serves foster youth, English learners, and/or low-income students.
    - As noted in the instructions for the Increased or Improved Services section, when identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

      For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost $165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of $165,000 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Contributing Actions Table

As noted above, information will not be entered in the Contributing Actions Table; however, the 'Contributing to Increased or Improved Services?' column will need to be checked to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses.

Annual Update Table

In the Annual Update Table, provide the following information for each action in the LCAP for the relevant LCAP year:

- **Estimated Actual Expenditures**: Enter the total estimated actual expenditures to implement this action, if any.

Contributing Actions Annual Update Table

In the Contributing Actions Annual Update Table, check the 'Contributing to Increased or Improved Services?' column to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses. Provide the following information for each contributing action in the LCAP for the relevant LCAP year:

- **6. Estimated Actual LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated based on the number and concentration of unduplicated students in the current school year.
- **Estimated Actual Expenditures for Contributing Actions**: Enter the total estimated actual expenditure of LCFF funds used to implement this action, if any.
- **Estimated Actual Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis only to unduplicated students, and that does not have funding associated with the action, enter the total estimated actual quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%).
    - Building on the example provided above for calculating the Planned Percentage of Improved Services, the LEA in the example implements the action. As part of the annual update process, the LEA reviews implementation and student outcome data and determines that the action was implemented with fidelity and that outcomes for foster youth students improved. The LEA reviews the original estimated cost for the action and determines that had it hired additional staff to collect and analyze data and to coordinate supports for students that estimated actual cost would have been $169,500 due to a cost of living adjustment. The LEA would divide the estimated actual cost of $169,500 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Estimated Actual Percentage of Improved Services for the action.

LCFF Carryover Table

- **9. Estimated Actual LCFF Base Grant**: Provide the total amount of estimated LCFF Target Entitlement for the current school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program,

the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 *CCR* Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs. See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **10. Total Percentage to Increase or Improve Services for the Current School Year:** This percentage will not be entered. The percentage is calculated based on the amounts of the Estimated Actual LCFF Base Grant (9) and the Estimated Actual LCFF Supplemental and/or Concentration Grants (6), pursuant to 5 *CCR* Section 15496(a)(8), plus the LCFF Carryover – Percentage from the prior year. This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the current LCAP year.

Calculations in the Action Tables

To reduce the duplication of effort of LEAs, the Action Tables include functionality such as pre-population of fields and cells based on the information provided in the Data Entry Table, the Annual Update Summary Table, and the Contributing Actions Table. For transparency, the functionality and calculations used are provided below.

Contributing Actions Table

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
    - This amount is the total of the Planned Expenditures for Contributing Actions (LCFF Funds) column.
- **5. Total Planned Percentage of Improved Services**
    - This percentage is the total of the Planned Percentage of Improved Services column.
- **Planned Percentage to Increase or Improve Services for the coming school year (4 divided by 1, plus 5)**
    - This percentage is calculated by dividing the Total Planned Contributing Expenditures (4) by the Projected LCFF Base Grant (1), converting the quotient to a percentage, and adding it to the Total Planned Percentage of Improved Services (5).

Contributing Actions Annual Update Table

Pursuant to *EC* Section 42238.07(c)(2), if the Total Planned Contributing Expenditures (4) is less than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the LEA is required to calculate the difference between the Total Planned Percentage of Improved Services (5) and the Total Estimated Actual Percentage of Improved Services (7). If the Total Planned Contributing Expenditures (4) is equal to or greater than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the Difference Between Planned and Estimated Actual Percentage of Improved Services will display “Not Required.”

- **6. Estimated Actual LCFF Supplemental and Concentration Grants**

- This is the total amount of LCFF supplemental and concentration grants the LEA estimates it will actually receive based on the number and concentration of unduplicated students in the current school year.

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
  - This amount is the total of the Last Year's Planned Expenditures for Contributing Actions (LCFF Funds).
- **7. Total Estimated Actual Expenditures for Contributing Actions**
  - This amount is the total of the Estimated Actual Expenditures for Contributing Actions (LCFF Funds).
- **Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)**
  - This amount is the Total Estimated Actual Expenditures for Contributing Actions (7) subtracted from the Total Planned Contributing Expenditures (4).
- **5. Total Planned Percentage of Improved Services (%)**
  - This amount is the total of the Planned Percentage of Improved Services column.
- **8. Total Estimated Actual Percentage of Improved Services (%)**
  - This amount is the total of the Estimated Actual Percentage of Improved Services column.
- **Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)**
  - This amount is the Total Planned Percentage of Improved Services (5) subtracted from the Total Estimated Actual Percentage of Improved Services (8).

LCFF Carryover Table

- **10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 plus Carryover %)**
  - This percentage is the Estimated Actual LCFF Supplemental and/or Concentration Grants (6) divided by the Estimated Actual LCFF Base Grant (9) plus the LCFF Carryover – Percentage from the prior year.
- **11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)**
  - This percentage is the Total Estimated Actual Expenditures for Contributing Actions (7) divided by the LCFF Funding (9), then converting the quotient to a percentage and adding the Total Estimated Actual Percentage of Improved Services (8).
- **12. LCFF Carryover — Dollar Amount LCFF Carryover (Subtract 11 from 10 and multiply by 9)**

- If the Estimated Actual Percentage of Increased or Improved Services (11) is less than the Estimated Actual Percentage to Increase or Improve Services (10), the LEA is required to carry over LCFF funds.

  The amount of LCFF funds is calculated by subtracting the Estimated Actual Percentage to Increase or Improve Services (11) from the Estimated Actual Percentage of Increased or Improved Services (10) and then multiplying by the Estimated Actual LCFF Base Grant (9). This amount is the amount of LCFF funds that is required to be carried over to the coming year.

- **13. LCFF Carryover — Percentage (12 divided by 9)**

  - This percentage is the unmet portion of the Percentage to Increase or Improve Services that the LEA must carry over into the coming LCAP year. The percentage is calculated by dividing the LCFF Carryover (12) by the LCFF Funding (9).

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