2025-26 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Elk Hills School District
CDS Code:	15634466009450
LEA Contact Information:	Name: Tiffany Touchstone Position: Superintendent/Principal Email: titouchstone@elkhills.org Phone: (661) 765-7431
Coming School Year:	2025-26
Current School Year:	2024-25

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2025-26 School Year	**Amount** **Whole Numbers**
Total LCFF Funds	$2086778
LCFF Supplemental & Concentration Grants	$395107
All Other State Funds	$861502
All Local Funds	$209751
All federal funds	$192663
Total Projected Revenue	$3,350,694

Total Budgeted Expenditures for the 2025-26 School Year	**Amount** **Whole Numbers**
Total Budgeted General Fund Expenditures	$3424224
Total Budgeted Expenditures in the LCAP	$759205
Total Budgeted Expenditures for High Needs Students in the LCAP	$649205
Expenditures not in the LCAP	$2,665,019

Expenditures for High Needs Students in the 2024-25 School Year	**Amount** **Whole Numbers**
Total Budgeted Expenditures for High Needs Students in the LCAP	$649205
Actual Expenditures for High Needs Students in LCAP	$734097

Funds for High Needs Students	**Amount** **[AUTO-CALCULATED]**
2025-26 Difference in Projected Funds and Budgeted Expenditures	$254,098
2024-25 Difference in Budgeted and Actual Expenditures	$84,892

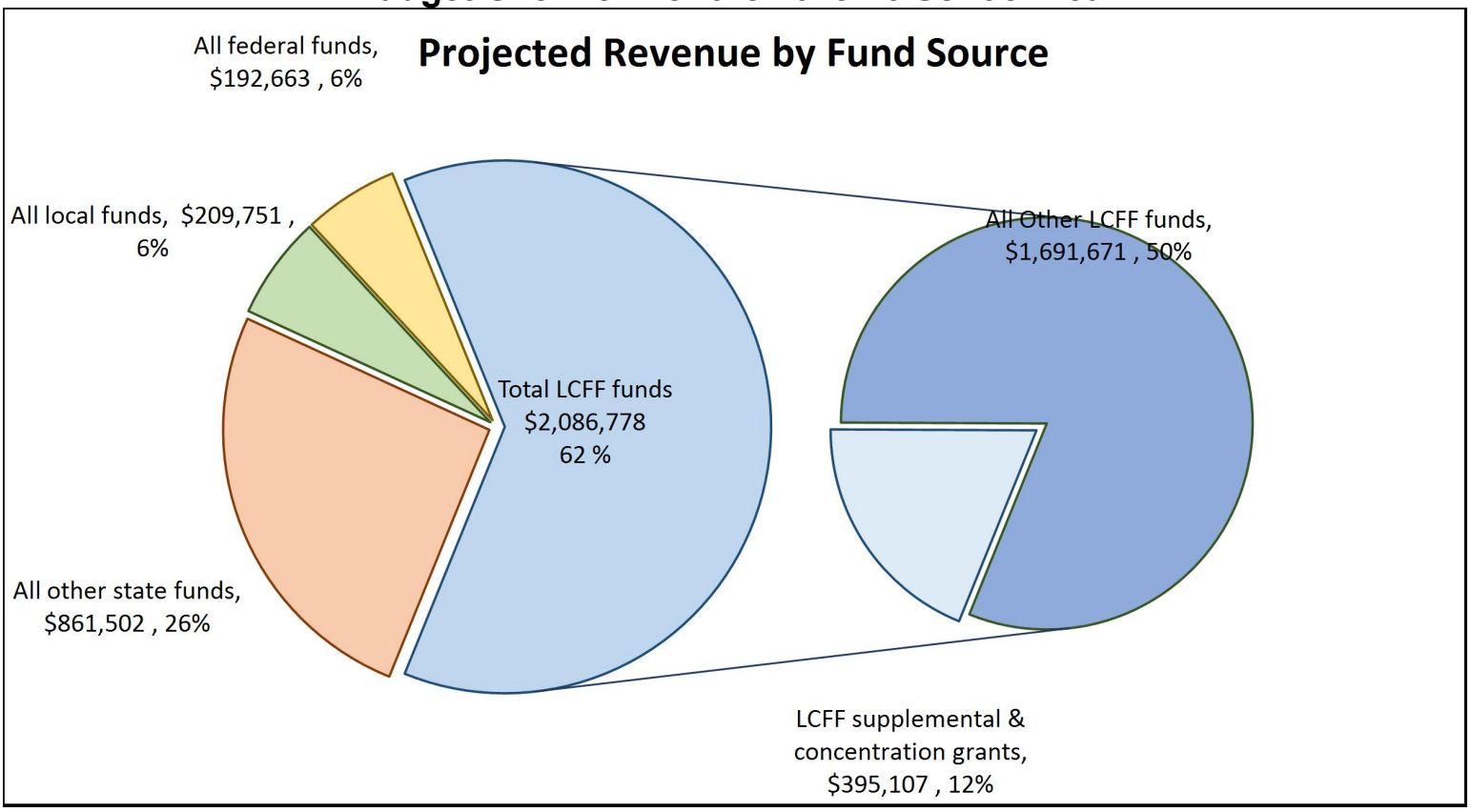
Required Prompts(s)	**Response(s)** **[FIELDS WILL APPEAR IF REQUIRED]**
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

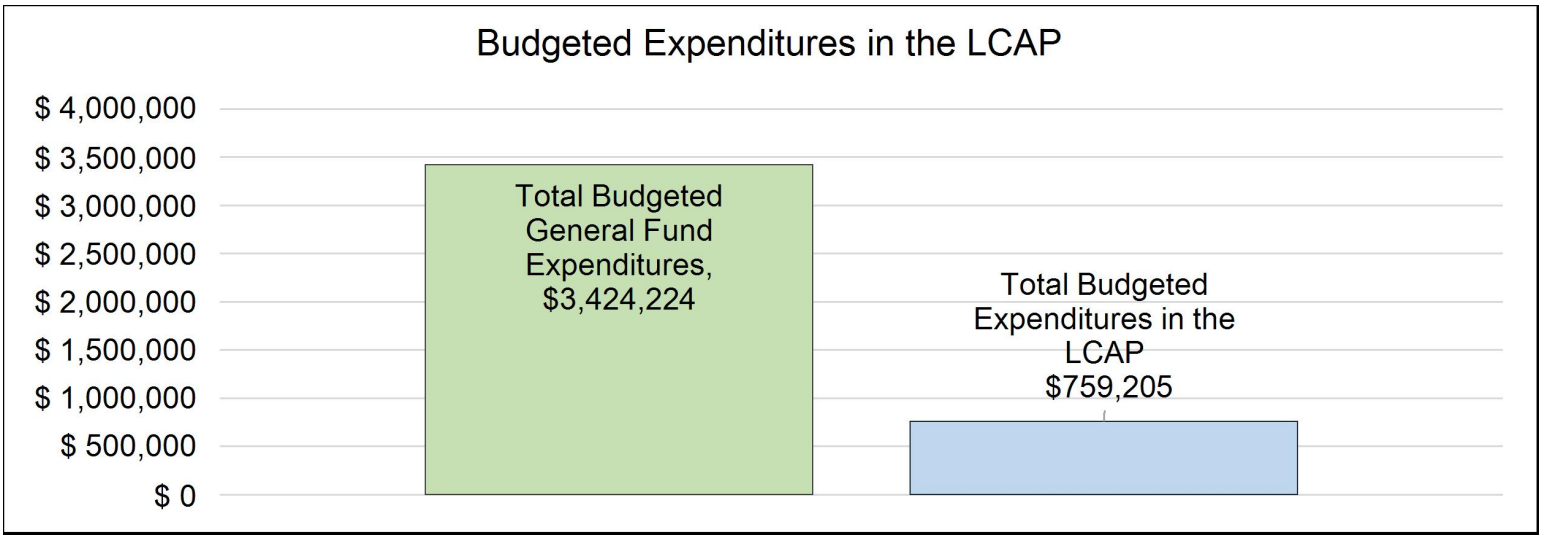


This chart shows the total general purpose revenue Elk Hills School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Elk Hills School District is $3,350,694, of which $2086778 is Local Control Funding Formula (LCFF), $861502 is other state funds, $209751 is local funds, and $192663 is federal funds. Of the $2086778 in LCFF Funds, $395107 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Elk Hills School District plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

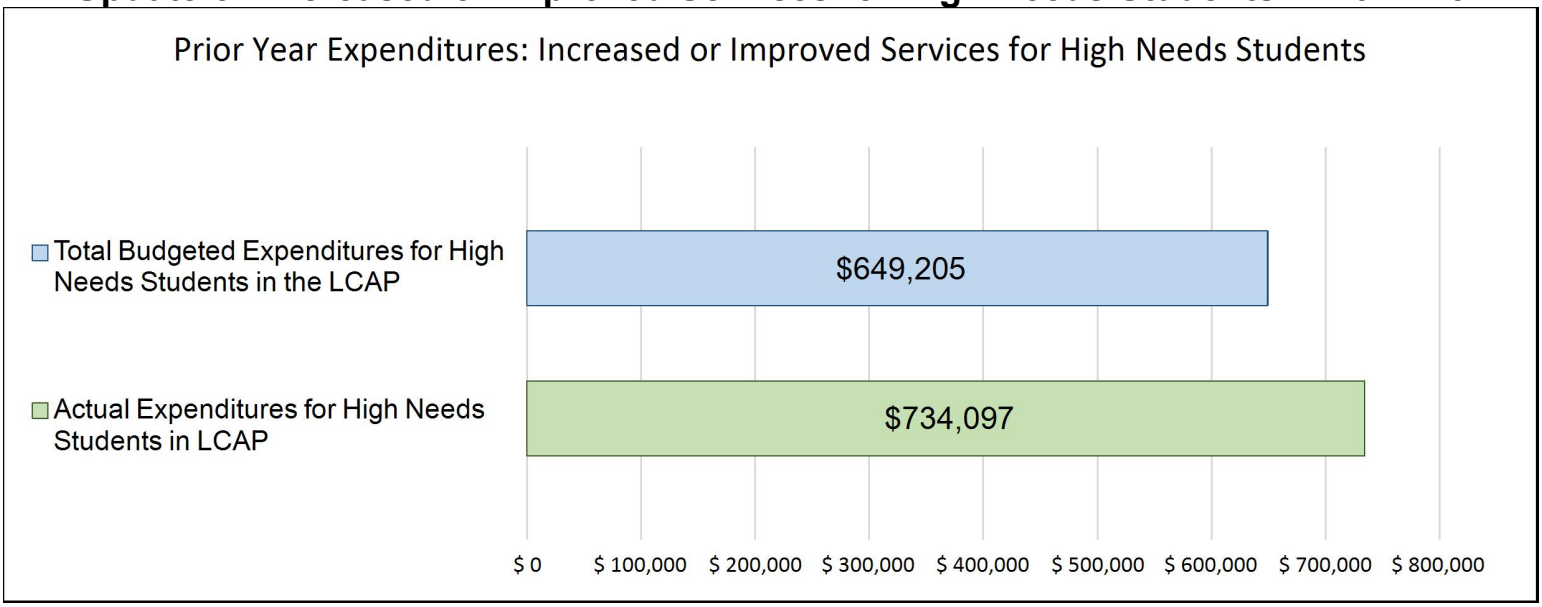
The text description of the above chart is as follows: Elk Hills School District plans to spend $3424224 for the 2025-26 school year. Of that amount, $759205 is tied to actions/services in the LCAP and $2,665,019 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Elk Hills School District is projecting it will receive $395107 based on the enrollment of foster youth, English learner, and low-income students. Elk Hills School District must describe how it intends to increase or improve services for high needs students in the LCAP. Elk Hills School District plans to spend $649205 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Elk Hills School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Elk Hills School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Elk Hills School District's LCAP budgeted $649205 for planned actions to increase or improve services for high needs students. Elk Hills School District actually spent $734097 for actions to increase or improve services for high needs students in 2024-25.