LCFF Budget Overview for Parents

LCFF Budget Overview for Parents Template

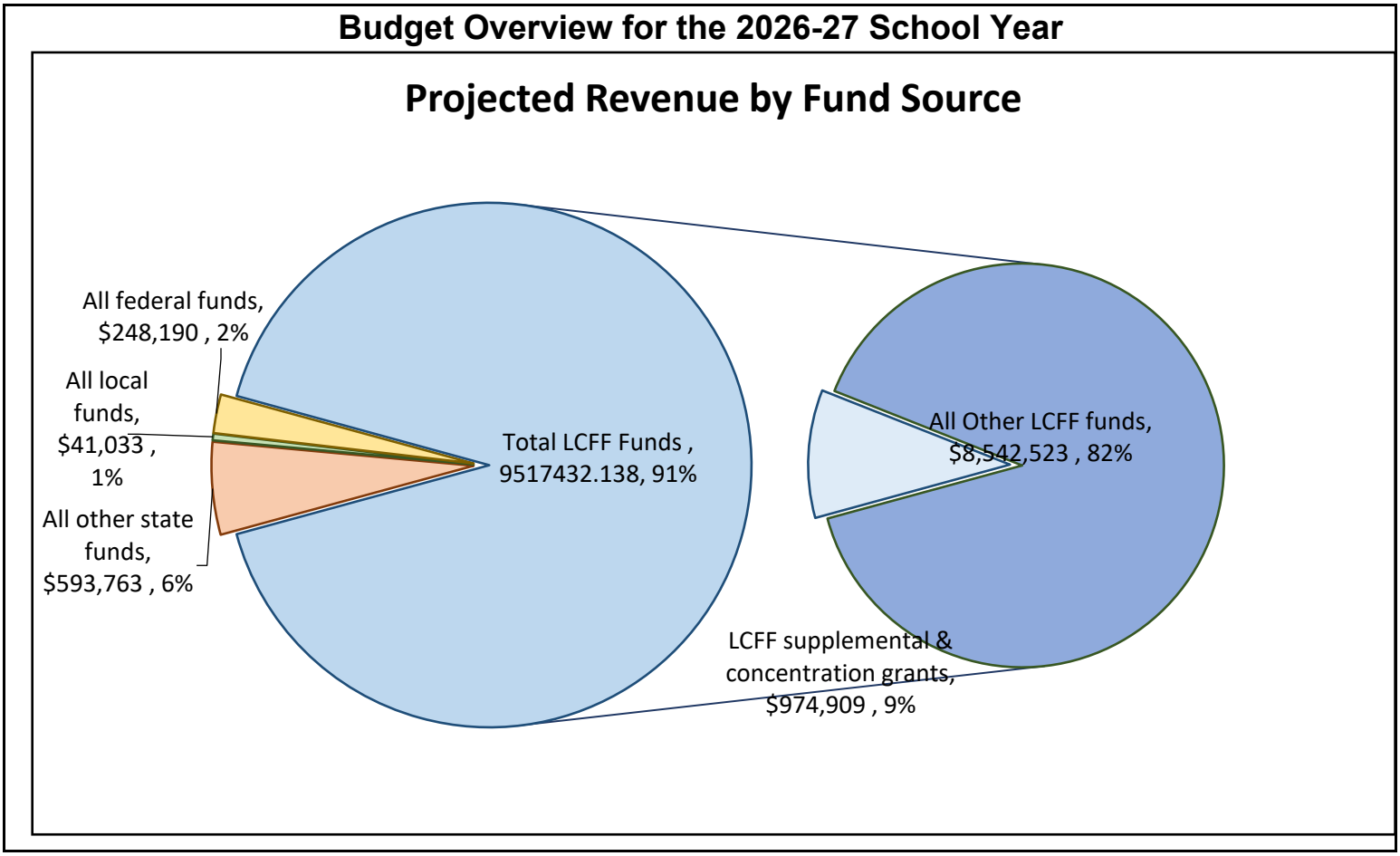
Local Educational Agency (LEA) Name: Justice Street Academy Charter

CDS Code: 19 64733 6017693

School Year: 2026-27

LEA contact information: Cynthia Hernandez Morrison, Principal; clh2104@lausd.net

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

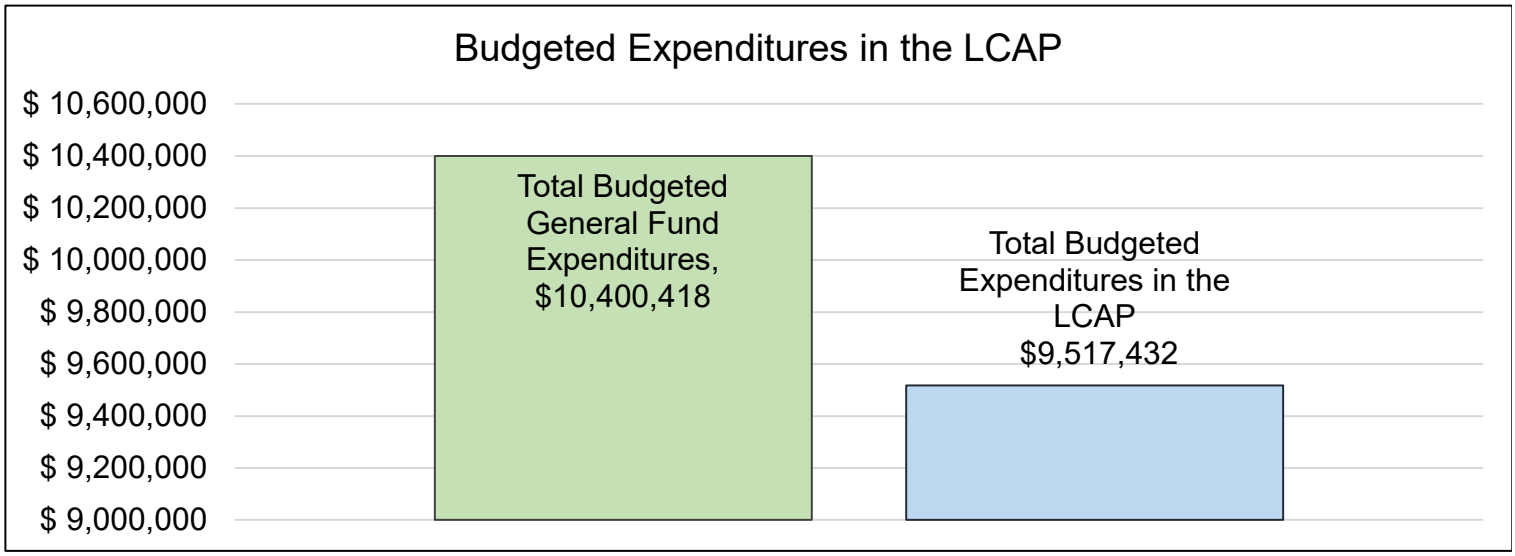


This chart shows the total general purpose revenue Justice Street Academy Charter expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Justice Street Academy Charter is $10,400,418.14, of which $9,517,432.14 is Local Control Funding Formula (LCFF), $593,763.00 is other state funds, $41,033.00 is local funds, and $248,190.00 is federal funds. Of the $9,517,432.14 in LCFF Funds, $974,909.25 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Justice Street Academy Charter plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Justice Street Academy Charter plans to spend $10,400,418.14 for the 2026-27 school year. Of that amount, $9,517,432.14 is tied to actions/services in the LCAP and $882,986.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

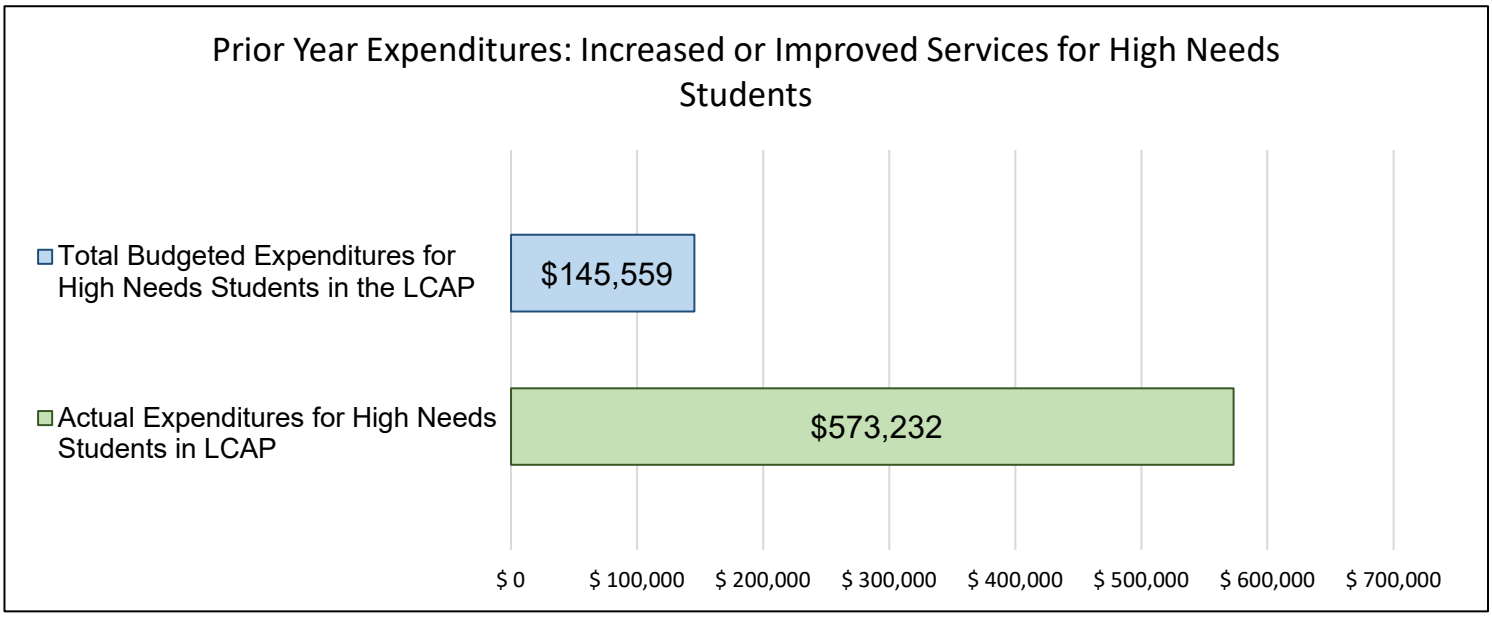
Affiliated Charter Schools are operated by the District and follow all District-wide policy guidelines. In alignment with the District's LCAP, the school's LCAP includes all LCFF sources as identified in the adopted Los Angeles Unified budget. Note that the Action Tables only reflect the school's discretionary funds (as these funds carry over within the school's budget). All Affiliated Charter School-determined expenditures are reflected in the LCAP and are referenced in the body of the LCAP Goals and Actions. The LCAP includes all LCFF funds for 2026–27 and does not include any other local, additional state, or federal funds. Those additional funds are covered in other plans such as the Special Education Local Plan Area (SELPA) Plan for other non-LCFF sources of Special Education funds and the LCAP Federal Addendum for federal funding

Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Justice Street Academy Charter is projecting it will receive $974,909.25 based on the enrollment of foster youth, English learner, and low-income students. Justice Street Academy Charter must describe how it intends to increase or improve services for high needs students in the LCAP. Justice Street Academy Charter plans to spend $974,909.25 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2025-26



This chart compares what Justice Street Academy Charter budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Justice Street Academy Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Justice Street Academy Charter's LCAP budgeted $145,559.00 for planned actions to increase or improve services for high needs students. Justice Street Academy Charter actually spent $573,232.00 for actions to increase or improve services for high needs students in 2025-26.

Local Control and Accountability Plan

The instructions for completing the Local Control and Accountability Plan (LCAP) follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Justice Street Academy Charter	Cynthia Hernandez Morrison, Principal	clh2104@lausd.net ; (818) 346-4388

Plan Summary [2026-27]

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

Justice Street Academy Charter is a School for Advanced Studies (SAS) high-performing LAUSD affiliated charter school located in West Hills, CA. Our school enrolls children who live within our school boundaries as well as non-resident students selected from our charter lottery. Justice Street serves students from TK through 5th grade and is a California Distinguished and Gold Ribbon Award School.

Justice St. Academy integrates prompts of depth and complexity within the Common Core Standards to nurture student interests, develop advanced critical thinking, and cultivate problem solving skills. Our students excel in the arts and thrive with the support of music, theater, visual arts, and dance specialists at our school. Justice Street houses an Art Lab that allows students to explore and develop their artistic abilities and connect to learning across disciplines. Justice Street Academy's STEAM Lab has fostered our students' interests in project-based learning and has provided an enriching hands-on experience for our school. Additionally, our Art Lab and Makerspace empowers scholars to think critically across disciplines, integrate technology, and increase the mindset of global awareness that is part of Global Digital Citizenship.

The STEAM Certified program at Justice Street Academy Charter is designed to create a community of 21st century student leaders, problem solvers, and critical thinkers. Lessons are examined through a STEAM lens; students will be able to evaluate a situation, identify a major issue or phenomenon, hypothesize, test and analyze, reflect and refine their thinking. When applying STEAM, students integrate all parts of the engineering system to guide their thinking. Students identify multiple solutions to real world scenarios and demonstrate global digital citizenship.

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

In the 2023 CA School Dashboard, our school had 0 areas where All Students were in the lowest performance level rating (i.e., Red or Very Low). The table below indicates the lowest performance ratings by student group on the 2023, 2024 and 2025 CA Dashboards.

CA Dashboard Indicator	Lowest Performance Rating by Student Group based on 2023 CA Dashboard	Lowest Performance Rating by Student Group based on 2024 CA Dashboard	Lowest Performance Rating by Student Group based on 2025 CA Dashboard
Chronic Absenteeism	N/A	N/A	Hispanic, Student with Disabilities
Suspension Rate	N/A	N/A	N/A
Graduation Rate	-	-	-
College/Career	-	-	-
English Language Arts	N/A	N/A	N/A
Mathematics	N/A	N/A	N/A
English Learner Progress Indicator (ELPI)	N/A	N/A	N/A

The schoolwide Dashboard Chronic Absenteeism Indicator color was yellow, as compared to the state's color of yellow. The school's 2025 chronically absent rate (15.5%) was lower than the state average. This was a decline of 1.4% from the previous year. Since the pandemic, we had worked strategically to improve and had struggled with attendance. We worked hard to reduce chronic absenteeism by working closely with families to help them understand the importance of daily attendance in supporting their children's experience and growth. We celebrated and provided recognition for classes and students with good attendance regularly at our weekly spirit assemblies with our students and families. Attendance was emphasized by teachers who communicated with parents directly to reduce absenteeism. Attendance issues were addressed by the Student Success and Progress Team as well as the Attendance Team. Attendance was addressed at all meetings such as Coffee with the Principal and PTA meetings. These efforts helped us to reduce chronic absenteeism.

Justice St. Academy Charter provided a personalized educational experience to support student needs and aspirations. Early success built the foundation for continued proficiency and ultimate achievement in life. Students with disabilities were inspired to reach their maximum potential as productive and responsible citizens. High-quality instruction was aligned with the needs of students, with clear performance expectations. Student choice and access to visual and performing arts were part of a well-rounded education. Justice St. Academy Charter continued to perform above the District's average scores in both ELA and Math, based on the review of the California School Dashboard and local data such as DIBELS and iReady 2023-2024 benchmarks. Teachers, paraprofessionals, and administrators participated in local and

District professional development, including Orton Gillingham. Through the support of the Instructional Coach and Intervention Coordinator, the school ensured that it obtained ongoing progress monitoring data to drive small group, differentiated instruction to strategically address the learning loss from the recent pandemic and to meet the needs of diverse learners. All educational partners worked collaboratively to resume high-quality instruction in person and virtually through the hybrid model. The instructional aides, Limited Contract Teacher, STEAM Lab instructional aide, Art Lab aide, Makerspace aide, and Intervention Coordinator further supported Tier 2 and Tier 3 instructional supports.

Justice is celebrating our CAASPP 2025 Results (Met or Exceeded Standards):
- Overall 71% ELA/63% Math
- 3rd Grade 68% ELA/65% Math
- 4th Grade 82% ELA/74% Math
- 5th Grade 64% ELA/50% Math

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

[Respond here]

Comprehensive Support and Improvement

An LEA with a school or schools eligible for comprehensive support and improvement must respond to the following prompts.

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

[Identify the eligible schools here]

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

[Describe support for schools here]

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

[Describe monitoring and evaluation here]

Engaging Educational Partners

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Educational Partner(s)	Process for Engagement
Students	Justice St. Academy engaged with our students in the following ways: ● Kindness Club ● Craft Club ● Run Club ● Hip Hop Club ● Playleaders ● Start With Hello, Kindness Week and other ways to encourage inclusivity ● Leader League ● After school enrichment class: Reading Clubs, Parker Anderson (rotating clubs that includes chess, cooking and coding classes offered to students), Cheerleading, etc. ● Weekly announcement on PA ● Student Council Representatives and Officers Bi-Weekly Meetings ● Weekly assemblies with Student Council Announcements ● Trunk of Treat ● Bubble Party and Mascot to celebrate our positive school culture
Parents	Justice St. Academy engaged with parents in the planning and budgeting process in the following ways: ● Monthly Governance Council Meetings ● Weekly Parent Assemblies ● Coffee with the Principal ● Staff Faculty Meetings ● Class Dojo/Remind App ● Paper fliers ● School Website ● PTA Meetings ● Parent Workshops

	● Winter Family Dance ● Spaghetti Bingo Night ● Community Rep led painting workshop ● Weekly s'more newsletter (from the principal and PTA) ● Marquee The Justice St. Parent Center, open daily, provides a welcoming space for families to access resources, receive information, and remain actively connected to the school community.
Staff (Certificated and Classified)	Justice St. Academy engaged with staff in the planning and budgeting process in the following ways: ● Weekly Staff and PD Meetings ● Weekly Grade level meetings ● Instructional Leadership Team Meetings to discuss data and next steps ● Governance Council Meetings ● Data Chats and Analysis During the PDSA Cycle ● Monthly Local School Leadership Council Meetings ● Use of Google Drive documents and forms to collaborate for locally designed efforts such as intervention and extended learning opportunity programs. ● Encourage participation in PTA and events outside of the school day ● Engage staff members in creating SMART goals for continual improvement and to increase student achievement.
Community	Justice St. Academy engaged with our communities in the planning and budgeting process in the following ways: ● Monthly Governance Council Meetings ● Weekly Parent Assemblies ● Coffee with the Principal ● Staff Faculty Meetings ● Class Dojo/Remind App ● Paper fliers ● School Website ● PTA Meetings ● Parent Workshops ● Winter Family Dance ● Spaghetti Bingo Night ● Community Rep led painting workshop ● Weekly s'more newsletter (from the principal and PTA) ● Marquee

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

In addition to this feedback through the District-wide engagement process, at Justice Street Academy our communities shared the following feedback. The feedback received from our educational partners during the above-mentioned engagements is as follows:

1. Targeting Math through math interventions, specifically in geometry.
2. Continue differentiated and targeted small group instruction utilizing our Coordinators, paraprofessionals, and substitute teacher support.
3. Support teachers with funding for instructional materials to plan for effective intervention and acceleration of learning efforts.

Educational Partners feedback made a definite impact with our expenditures. The ongoing funding of our Instructional Coach and Coordinator greatly helps our LCAP and TSP goals. This positively impacts our EL achievement and other targeted student populations. Looking at our data, stakeholders collaboratively agreed that investments are worthwhile.

Goals and Actions

Goal

Goal #	Description	Type of Goal
1	**Academic Excellence**	Broad Goal

State Priorities addressed by this goal.

State Priority 2: State Standards (Conditions of Learning)
State Priority 4: Pupil Achievement (Pupil Outcomes)
State Priority 7: Course Access (Conditions of Learning)
State Priority 8: Other Pupil Outcomes (Pupil Outcomes)

An explanation of why the LEA has developed this goal.

To ensure that 100% of students in Los Angeles Unified are prepared to graduate, they must be nurtured as scholars from the beginning. Justice Street Charter, will provide a personalized educational experience to support student needs and aspirations. Early success builds the foundation for continued proficiency and ultimate achievement in life. Students with disabilities are inspired to reach their maximum potential as productive and responsible citizens. High-quality instruction is aligned with the needs of students, with clear performance expectations. Student choice and access to visual and performing arts is part of a well-rounded education.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1	**Smarter Balanced Distance from Standard (DFS) Met in English Language Arts - Grades 3-5**	**2022-2023** **All Students:** 69.2 **Hispanic/Latino:** 40.3 **Standard English Learner:** 46.5 **Students with Disability:** -0.1 **Low Income:** 49.8 *Source: Open Data Dashboard*	**2023-2024** **All Students:** 63.5 **Hispanic/Latino:** 34.3 **Standard English Learner:** 40.7 **Students with Disability:** 1.0 **Low Income:** 47.4 *Source: Open Data Dashboard*	**2024-2025** **All Students:** 58.2 **Hispanic/Latino:** 43.6 **Standard English Learner:** 49.3 **Students with Disability:** 4.2 **Low Income:** 30.6 *Source: Open Data Dashboard*	**2025-2026** **All Students:** 73.2 **Hispanic/Latino:** 48.6 **Standard English Learner:** 50.5 **Students with Disabilities:** 5.2 **Low Income:** 53.8	**All Students:** -11.0 **Hispanic/Latino:** +3.3 **Standard English Learner:** +2.8 **Students with Disabilities:** +4.3 **Low Income:** -19.2
2	**Smarter Balanced Distance from Standard (DFS) Met in Math - Grades 3-5**	**2022-2023** **All Students:** 33.3 **Hispanic/Latino:** 12.6 **Standard English Learner:** 19.2 **Students with Disability:** -16.1 **Low Income:** 6.4 *Source: Open Data Dashboard*	**2023-2024** **All Students:** 32.5 **Hispanic/Latino:** 10.1 **Standard English Learner:** 20.5 **Students with Disability:** -20.8 **Low Income:** 20.9 *Source: Open Data Dashboard*	**2024-2025** **All Students:** 27.3 **Hispanic/Latino:** 7.0 **Standard English Learner:** 11.8 **Students with Disability:** -13 **Low Income:** -1.1 *Source: Open Data Dashboard*	**2025-2026** **All Students:** 37.3 **Hispanic/Latino:** 16.6 **Standard English Learner:** 23.2 **Students with Disabilities:** 20.1 **Low Income:** 24.9	**All Students:** -6.0 **Hispanic/Latino:** -5.6 **Standard English Learner:** -7.4 **Students with Disabilities:** +3.1 **Low Income:** -7.5
3	**Percent Met/Exceed Standard on California Science Test - Grade 5**	**2022-2023** **All Students:** 49.1% **Hispanic/Latino:** 51.9%	**2023-2024** **All Students:** 72.6% **Hispanic/Latino:** 52.6%	**2024-2025** **All Students:** 45.9% **Hispanic/Latino:** 34.5%	**2025-2026** **All Students:** 76.6% **Hispanic/Latino:** 56.6%	**All Students:** -3.2% **Hispanic/Latino:** -17.4%

		Standard English Learner: 53.6% **Low Income:** 47.8% *Source: Open Data Dashboard*	**Standard English Learner:** 64.7% **Low Income:** 68.8% *Source: Open Data Dashboard*	**Standard English Learner:** 36.7% **Low Income:** 25.0% *Source: Open Data Dashboard*	**Standard English Learner:** 68.7% **Low Income:** 72.8%	**Standard English Learner:** -16.9% **Low Income:** -22.8%
4	**Percent of Students Meeting Early Literacy Benchmarks in Kindergarten**	**2022-2023 All Students:** 87.0% **Hispanic/Latino:** 80.0% **Standard English Learner:** 78.6% **Low Income:** 83.3% *Source: Open Data Dashboard*	**2023-2024 All Students:** 85.1% **Hispanic/Latino:** 73.9% **Standard English Learner:** 72.4% **Low Income:** 71.4% *Source: Open Data Dashboard*	**2024-2025 All Students:** 85.1% **Hispanic/Latino:** 80.0% **Standard English Learner:** 77.3% **Low Income:** 81.8% *Source: Open Data Dashboard*	**2025-2026 All Students:** 89.0% **Hispanic/Latino:** 82.0% **Standard English Learner:** 80.6% **Low Income:** 85.3%	**All Students:** -1.9% **Hispanic/Latino:** 0.0% **Standard English Learner:** -1.3% **Low Income:** -1.5%
5	**Percent of Students Meeting Early Literacy Benchmarks in Grade 1**	**2022-2023 All Students:** 85.5% **Hispanic/Latino:** 65.0% **Standard English Learner:** 73.9% **Low Income:** 83.3% *Source: Open Data Dashboard*	**2023-2024 All Students:** 87.7% **Hispanic/Latino:** 85.7% **Standard English Learner:** 85.7% **Low Income:** 83.9% *Source: Open Data Dashboard*	**2024-2025 All Students:** 93.4% **Hispanic/Latino:** 100.0% **Standard English Learner:** 92.9% **Low Income:** 88.9% *Source: Open Data Dashboard*	**2025-2026 All Students:** 95.4% **Hispanic/Latino:** 100.0% **Standard English Learner:** 94.9% **Low Income:** 86.9%	**All Students:** +7.9% **Hispanic/Latino:** +35.0% **Standard English Learner:** +19.0% **Low Income:** +5.6%
6	**Percent of Students Meeting Early Literacy Benchmarks in Grade 2**	**2022-2023 All Students:** 81.3% **Hispanic/Latino:** 75.8% **Standard English Learner:** 77.8% **Low Income:** 80.6%	**2023-2024 All Students:** 88.5% **Hispanic/Latino:** 70% **Standard English Learner:** 78.3% **Low Income:** 75%	**2024-2025 All Students:** 83.3% **Hispanic/Latino:** 85.2% **Standard English Learner:** 84.6% **Low Income:** 80.0%	**2025-2026 All Students:** 92.5% **Hispanic/Latino:** 87.2% **Standard English Learner:** 86.6% **Low Income:** 84.6%	**All Students:** +2.0% **Hispanic/Latino:** +9.4% **Standard English Learner:** +6.8% **Low Income:** -0.6%

		Source: Open Data Dashboard	*Source: Open Data Dashboard*	*Source: Open Data Dashboard*		
7	**English Learner Reclassification Rate**	**2022-2023** **All Students:** 35.7% *Source: Open Data Dashboard*	**2023-2024** **All Students:** 25.0% *Source: Open Data Dashboard*	**2024-2025** **All Students:** 40.0% *Source: Open Data Dashboard*	**2025-2026** **All Students:** 42.0%	**All Students:** +4.3%
8	**Percent of English Learners Who Progress in English Proficiency (as measured by ELPI Levels)**	**2022-2023** **All Students:** N/A *Source: Open Data Dashboard*	**2023-2024** **All Students:** N/A *Source: Open Data Dashboard*	**2024-2025** **All Students:** 64.3% *Source: Open Data Dashboard*	**2025-2026** **All Students:** 66.3%	**All Students:** N/A
9	**Percent of English Learners Meeting ELPAC Performance Level 4**	**2022-2023** **All Students:** 35.0% **Hispanic/Latino:** 23.1% **Low Income:** 30.8% *Source: Open Data Dashboard*	**2023-2024** **All Students:** 28.6% **Hispanic/Latino:** 23.1% **Low Income:** 31.3% *Source: Open Data Dashboard*	**2024-2025** **All Students:** 36.8% **Hispanic/Latino:** No Data **Low Income:** No Data *Source: Open Data Dashboard*	**2025-2026** **All Students:** 37.0% **Hispanic/Latino:** 24.1% **Low Income:** 31.8%	**All Students:** +1.8% **Hispanic/Latino:** +1.0% **Low Income:** +1.0%
10	**Percent of Students with Disabilities Who Are in the General Education Program at Least 80% of the School Day**	**2022-2023** **All Students:** 100.0% **Hispanic/Latino:** 100.0% **Standard English Learner:** 100.0% **Low Income:** 100.0% *Source: Open Data Dashboard*	**2023-2024** **All Students:** 100.0% **Hispanic/Latino:** 100.0% **Standard English Learner:** 100.0% **Low Income:** 100.0% *Source: Open Data Dashboard*	**2024-2025** **All Students:** 100.0% **Hispanic/Latino:** 100.0% **Standard English Learner:** 100.0% **Low Income:** 100.0% *Source: Open Data Dashboard*	**2025-2026** **All Students:** 100.0% **Hispanic/Latino:** 100.0% **Standard English Learner:** 100.0% **Low Income:** 100.0%	**All Students:** 0% **Hispanic/Latino:** 0% **Standard English Learner:** 0% **Low Income:** 0%
11	**Percent of Students Whose Eligibility for Special Education Services Were**	**2022-2023** **All Students:** 80.0% *Source: Open Data Dashboard*	**2023-2024** **All Students:** No Data *Source: Open Data Dashboard*	**2024-2025** **All Students:** No data *Source: Open Data Dashboard*	**2025-2026** **All Students:** 83.0%	**All Students:** ±0

	Determined Within 60 Days of Guidelines					
12	**Percent of Students with Disabilities Who Receive 100% of Services Specified in Their Individualized Education Programs (IEPs)**	**2022-2023** **All Students:** 79.4% **Hispanic/Latino:** 92.3% **Standard English Learner:** 85.7% **Low Income:** 94.1% *Source: Open Data Dashboard*	**2023-2024** **All Students:** 75.6% **Hispanic/Latino:** 92.3% **Standard English Learner:** 85.7% **Low Income:** 85.0% *Source: Open Data Dashboard*	**2024-2025** **All Students:** 72.3% **Hispanic/Latino:** 64.7% **Standard English Learner:** 68.4% **Low Income:** 75.0% *Source: Open Data Dashboard*	**2025-2026** **All Students:** 83.4% **Hispanic/Latino:** 93.3% **Standard English Learner:** 86.7% **Low Income:** 95.1%	**All Students:** -7.1% **Hispanic/Latino:** -27.6% **Standard English Learner:** -17.3% **Low Income:** -19.1%

Goal Analysis for [2025-2026]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Action 1: General Fund School Program was implemented through the use of differentiated instruction, targeted small-group supports, and data-driven lesson planning informed by Smarter Balanced Assessment (SBA), i-Ready diagnostics, and classroom-based assessments. Teachers regularly collaborated to analyze student data, adjust instruction, and share instructional strategies aligned to student needs. Additional instructional structures included intervention groups during the school day, enrichment opportunities to extend learning, and professional development focused on effective instructional practices and student engagement. These supports were coordinated to ensure consistent progress monitoring and alignment with grade-level standards in ELA and mathematics. These deliberate approaches enabled teachers to tailor instruction, respond to individual student needs, engage in strategic planning, and deliver timely feedback. Consequently, teachers noted clear evidence of student growth, reflected not only in standardized assessment results but also in continuous formative data, with steady progress demonstrated across all grade levels.

Action 2: Special Education Supports was implemented through targeted small-group instruction aligned to Individualized Education Program (IEP) goals and core curriculum standards. Student progress was monitored using i-Ready diagnostics, Early Literacy Benchmarks, and SBAC data to guide instructional decisions. Students received a combination of push-in and pull-out services tailored to their learning needs, including access to specialized instructional materials and assistive technology. Collaboration between general education and special education teachers, along with ongoing family communication and data meetings, ensured inclusive practices and continuity of support. Overall, this action helped advance academic achievement and enhanced students' confidence, engagement, and sense of belonging within the general education environment.

Action 3: The Charter School Categorical Block Grant was implemented to support instructional staffing, supervision, and access to instructional resources. Instructional and supervision aides were assigned to classrooms to provide individualized student support, reinforce learning during instruction, and ensure safe supervision during unstructured times. All students were provided access to functioning technology and digital learning platforms, including curriculum-aligned programs such as Zearn, to reinforce core skills. Teachers were supported with necessary instructional materials and print resources to deliver standards-aligned lessons effectively. This structure enabled teachers to deliver targeted interventions, differentiate instruction, engage in collaborative planning, and closely monitor student progress. This action strengthened student engagement and confidence while contributing to distance from standards gains in both ELA and Math schoolwide.

Action 4: Supplemental Arts Education was implemented through structured arts integration across the curriculum, providing students with access to visual and performing arts experiences. Student participation and engagement were monitored through attendance data and involvement in arts-based learning activities. Supplemental Arts instruction was embedded to support hands-on, experiential learning that complements core academic instruction while fostering creativity, critical thinking, and self-expression. The program was designed to ensure equitable access to high-quality arts instruction.This approach ensured that students had access to arts-enriched learning experiences that reinforced core academic skills and supported differentiated instruction. Supplemental Arts Education impacts in engagement, attendance and academic performances.

Action 5: Supplemental Afterschool Programs was implemented to provide extended learning opportunities in ELA, Math, and Science for students in grades 3–5. Programs reinforced classroom instruction through small-group instruction, targeted intervention, and hands-on learning activities aligned to grade-level standards. Student participation and progress were monitored using SBA, California Science Test, and classroom assessment data. The programs were structured to support equitable access to academic support while also promoting collaboration, confidence, and positive learning habits. Participating students received targeted academic support that allowed them to strengthen foundational skills and make measurable gains in both ELA and Math, as reflected in i-Ready formative and benchmark assessments. In addition to academic support, enrichment offerings such as arts, STEM, dance, and project-based learning increased student engagement, creativity, and confidence. Overall, the supplemental afterschool program fostered sustained motivation, higher-order thinking, and academic growth through meaningful and well-rounded learning experiences.

Action 6: Charter Supplemental/Concentration Funds in Lieu of EIA was implemented to support instructional resources, family engagement, and targeted services for English Learners, foster youth, and low-income students. Funds supported Parent Center outreach, family workshops, and communication structures to strengthen home-school partnerships. Instructional supports were aligned to student needs using assessment data from SBAC, early literacy benchmarks, the California Science Test, and English Learner reclassification measures. These resources were coordinated to promote academic achievement, attendance, and access to instructional support. These coordinated efforts strengthened instruction, improved student engagement and readiness to learn, and ensured timely supports, resulting in sustained academic growth through a comprehensive whole-child approach.

Action 7: SENI Investments towards Academic Excellence was implemented to support equitable access to learning and strengthen instructional capacity for English Learners and low-income students. Funds were used to provide supervision aides, additional computer licenses, and maintain a technology reserve to support consistent access to digital learning programs such as Zearn. SENI resources also supported substitute coverage to allow teachers dedicated time for collaboration, lesson study, and professional development. These supports were integrated to enhance instructional quality, technology access, and coordinated planning across classrooms. SENI funds were implemented to support targeted professional development, provide dedicated teacher planning time during challenging circumstances, and expand intervention opportunities through afterschool and Saturday programs. These investments enabled staff to address specific student needs, increase instructional coherence, and provide additional learning time for students most at risk, thereby supporting accelerated growth and equity across the school.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

No material differences.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Action 1: General Fund School Program, we track Smarter Balanced Assessment (SBA) ELA scores,(Standard Exceeded 47%, Standard Met 25%, Nearly Met 16% and Standard Not Met 12%) Math Smarter Balanced Assessment (SBA) Math scores,(Standard Exceeded 36%,

Standard Met 28%, Nearly Met 21% and Standard Not Met 15%) (iReady Reading from BOY to MOY showed growth in all areas. By MOY, the median percent progress toward typical growth for the school was 79%. iReady Math from BOY to MOY showed growth in all areas. By MOY, the median percent progress toward typical growth for the school was 58%).

The data above indicated that our students were demonstrating academic growth across all areas, and those performing below grade level were making consistent progress toward meeting grade-level expectations as evidenced by SBA and i-Ready assessments. This action was made effective through the implementation of differentiated instruction, targeted small-group support, and data-driven lesson planning based on i-Ready diagnostics and classroom assessments. Teachers engaged in regular collaboration to analyze data, adjust instruction, and share best practices. Additional support included intervention groups during the school day, enrichment opportunities to extend learning, and professional development focused on effective instructional strategies and student engagement.

Action 2: Special Education Supports Special Education Supports were monitored through i-Ready Early Literacy Benchmarks for grades K–2 and SBAC ELA and Math results for students with disabilities (iReady Reading from BOY to EOY showed growth in all areas. By MOY, the median percent progress toward typical growth in ELA for the school was 52%. iReady Math from BOY to MOY showed growth in all areas. By MOY, the median percent progress toward typical growth for the school was 50%). The data indicated that our students were demonstrating academic growth across all areas, and those performing below grade level were making consistent progress toward meeting grade-level expectations as evidenced by SBA and i-Ready assessments.

This action was made effective through targeted small-group instruction, individualized education plan (IEP) goal alignment with core instruction, and frequent progress monitoring using i-Ready diagnostics. Students received push-in and pull-out support tailored to their specific learning needs, along with access to specialized instructional materials and assistive technology. Collaboration between general and special education teachers ensured consistent differentiation and inclusive practices. Family communication and data meetings helped reinforce progress and provide continuity of support at home.

Action 3: The Charter School Categorical Block Grant was evaluated using SBA and iReady data, along with a review of attendance identified in the adopted LCAP, including student achievement, enrichment participation, and program-specific outcomes. Collectively, these measures provided a comprehensive view of student progress and the effectiveness of each program in supporting academic growth and equity. Smarter Balanced Assessment (SBA) ELA scores (Standard Exceeded 47%, Standard Met 25%, Nearly Met 16%, and Standard Not Met 12%) and Math Smarter Balanced Assessment (SBA) Math scores (Standard Exceeded 36%, Standard Met 28%, Nearly Met 21%, and Standard Not Met 15%) were analyzed. iReady Reading from BOY to MOY showed growth in all areas; by MOY, the median percent progress toward typical growth for the school was 79%. iReady Math from BOY to MOY showed growth in all areas; by MOY, the median percent progress toward typical growth for the school was 58%.

The data above indicated that our students were demonstrating academic growth across all areas, and those performing below grade level were making consistent progress toward meeting grade-level expectations as evidenced by SBA and i-Ready assessments. Attendance showed improvement throughout the year with a decrease in chronic absenteeism. Results showed significant academic growth across all areas, with students performing below grade level making steady gains toward proficiency.

To ensure every learner had access to rigorous, standards-aligned instruction, Justice St. Academy provided instructional and supervision aides who supported classroom learning and provided individualized attention where needed. All students had access to functioning technology and digital learning resources, including Zearn, a digital math program aligned with our curriculum, to reinforce classroom instruction and support mastery of core skills. Teachers were provided with necessary instructional materials, including print resources from the Toshiba printer, to deliver effective and engaging lessons.

Action 4: Supplemental Arts Education was monitored through student participation and engagement in the art form. Student attendance data was used to examine the percent of students with excellent attendance (96% or higher) and chronic absenteeism rates (district calculation: 91% or lower). Strong engagement and consistent attendance indicated that students were benefiting academically, socially, and creatively.

This program provided targeted arts integration opportunities that enhanced learning across the curriculum, fostered creativity, critical thinking, and problem-solving, and promoted student engagement. By incorporating visual and performing arts into instruction, students experienced hands-on, experiential learning that strengthened understanding of core academic concepts while building confidence and self-expression.

Supplemental Arts Education at Justice St. Academy was designed to address equity by ensuring that historically underserved student populations had access to high-quality arts instruction. The program supported student achievement by providing interdisciplinary learning opportunities that complemented core instruction and reinforced standards-aligned skills. Success was measured using multiple indicators, including Smarter Balanced Assessment Consortium (SBAC) ELA and Math results, student attendance (percent of students with excellent attendance at 96% or higher), and reduction in chronic absenteeism (district calculation: 91% or lower).

Through this initiative, Justice St. Academy aimed to create a rich, inclusive learning environment where all students could thrive academically, socially, and creatively. Supplemental Arts Education fostered both academic and personal growth, ensuring that students had equitable access to opportunities that prepared them for future success in school and beyond.

Action 5: Supplemental Afterschool Programs tracked Smarter Balanced Assessment (SBA) ELA and Math scores, as well as California Science Test performance for grade 5 students who met or exceeded standards. Results showed ELA Standard Exceeded (47%), Standard Met (25%), and Standard Not Met (12%), while Math Standard Exceeded (36%), Standard Met (28%), and Standard Not Met (14%). Monitoring these outcomes helped demonstrate the effectiveness of the programs in supporting academic growth and reinforcing standards-aligned skills.

These programs provided extended learning opportunities in ELA, Math, and Science for students in grades 3–5, reinforcing classroom instruction, providing targeted intervention, and promoting overall engagement and academic growth. By focusing on skill development and standards mastery, the programs helped students meet or exceed expectations on the Smarter Balanced Assessment Consortium (SBAC) and the California Science Test. The afterschool programs were designed to ensure equitable access to high-quality learning opportunities. Small-group instruction, hands-on activities, and personalized learning strategies supported students who needed additional academic assistance, strengthening foundational skills, building confidence, and fostering the habits of learning necessary for long-term success. These programs also promoted social-emotional growth, collaboration, and a love of learning, ensuring that all students, especially those from historically underserved populations, had the resources and support needed to achieve academic excellence.

Action 6: Charter Supplemental/Concentration Funds in Lieu of EIA were measured using SBAC ELA and Math results for grades 3–5, percent of students meeting early literacy benchmarks in K–2, California Science Test performance for grade 5, and the English Learner

reclassification rate. Collectively, these measures provided a comprehensive view of student progress, program effectiveness, and the impact of targeted resources in supporting academic achievement, attendance, and overall student success.

Based on our School Experience Survey results, this action was effective in strengthening family engagement and communication between home and school. Overall, 83% of families agreed the school effectively engaged parents, and 86% felt comfortable supporting their child's learning—demonstrating strong connections built through the Parent Center Representative's outreach and workshops. High satisfaction levels in instructional quality (86%) and student learning (83%) reflected the positive impact on EL, Foster Youth, and Low-Income students. While most engagement measures improved, future orientation (44%) remained an area for growth, indicating a need to expand college and career readiness efforts for all families.

Action 7: SENI Investments towards Academic Excellence, was effective in supporting equitable access to learning and improving instructional quality for all students, particularly English Learners (EL) and Low-Income students. Recent data showed strong parent confidence in instructional quality, with 86% of families agreeing that the school provided high-quality instruction and 83% expressing satisfaction with their child's learning. The use of supervision aides and additional computer licenses ensured that all students, including EL and Low-Income groups, had consistent access to technology and individualized support during instruction. Maintaining a technology reserve allowed classrooms to fully integrate digital learning programs like Zearn, reinforcing core academic skills. Additionally, funding for substitutes provided teachers with valuable collaboration time for lesson study and professional development, contributing to improved instructional practices and positive student outcomes.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Justice Street Academy for Enriched Studies will offer Supplemental Afterschool Programs in 2026-2027 through Expanded Learning Opportunity Program (ELOP) funds that are not part of LCFF funds, and therefore, are not reflected in Justice Street Academy LCAP.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
1	Base Instructional Supports, including General Fund School Program	Justice Street Academy Charter will provide quality first instruction to all students to reach Academic Excellence.	District Cost: $3,159,533 **School Discretionary Fund Cost: $400,209**	N
2	Special Education Supports	Los Angeles Unified School District will continue to provide centralized funding to support Special Education programs at Affiliated Charter Schools like Justice Street Academy to provide quality first instruction to all students to reach Academic Excellence.	District Cost: $2,595,683	N
3	Charter School Categorical Block Grant	Justice Street Academy Charter will provide support for students through the purchase of instructional aides, supervision aides, school psychologist, IMA and general supplies.	**School Discretionary Fund Cost: $156,025**	N
4	Class Size Reduction	Los Angeles Unified will continue to support smaller class sizes and supports for English Learners, students in foster care, and low income students at Justice Street Academy.	District Cost: $592,504	Y
5	Supplemental Arts Education	Justice Street Academy will implement Supplemental Arts Education to support Academic Excellence for English Learners, students in foster care, and low income students at our school.	District Cost: $105,020	Y
	Supplemental Afterschool Programs	Justice Street Academy for Enriched Studies will offer Supplemental Afterschool Programs in 2026-2027 through Expanded Learning Opportunity Program (ELOP) funds that are not part of LCFF funds, and therefore, are not reflected in Justice Street Academy LCAP.		
6	Charter Supplemental/Concentration Funds in Lieu of EIA	Justice Street Academy Charter will provide support for students through the purchase of supervision aides and the school psychologist.	**School Discretionary Fund Cost: $33,841**	Y
7	SENI Investments towards Academic Excellence	Justice Street Academy Charter will provide support for students through the purchase of an interventionist.	**School Discretionary Fund Cost: $191,102**	Y

Goal

Goal #	Description	Type of Goal
2	**Joy and Wellness**	Broad Goal

State Priorities addressed by this goal.

State Priority 5: Pupil Engagement (Engagement)
State Priority 6: School Climate (Engagement)

An explanation of why the LEA has developed this goal.

In order for our students to be excited to attend school and to thrive academically, emotionally, and behaviorally, they must feel safe, cared for, connected and respected. Justice Street Academy must have a safe and orderly environment that is conducive to learning, where all students and staff are safe and supported. The school will also continue to create data-based attendance plans that incorporate strategies to address chronic absenteeism, dropout prevention, student recovery, prompt enrollment and leverage community resources.

Our school conducted a root analysis in the area of chronic absenteeism. We identified many areas to improve our student attendance rates. Good attendance is fundamental to proficiency and success. To increase enrollment and improve attendance we must provide high-quality instruction in a safe, welcoming, nurturing environment with the appropriate tiered resources to support success. Justice Street Academy, will continue to create data-based attendance plans that incorporate strategies to address chronic absenteeism, dropout prevention, student recovery, prompt enrollment and leverage community resources.

In order for the whole child to thrive, they must feel safe, cared for, connected and respected. Justice Street Academy Charter works towards creating a safe and orderly environment that is conducive to learning, where all students and staff are safe and supported. Through these efforts, the school continues to strengthen a positive school climate, support consistent attendance, and promote academic and social-emotional growth for all students.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1	**Percent of All Students with Excellent Attendance (96% or Higher)**	**2022-2023** **All Students:** 32.1% **African American/Black:** 34.8% **Hispanic/Latino:** 22.8% **English Learner:** 12.5% **Standard English Learner:** 24.9% **Students with Disabilities:** 27.0% **Low Income:** 21.3% *Source: Open Data Dashboard*	**2023-2024** **All Students:** 49.4% **African American/Black:** 44.8% **Hispanic/Latino:** 43.3% **English Learner:** 40.9% **Standard English Learner:** 43.2% **Students with Disabilities:** 47.6% **Low Income:** 34.9% *Source: Open Data Dashboard*	**2024-2025** **All Students:** 54.8% **African American/Black:** 50.0% **Hispanic/Latino:** 40.0% **English Learner:** 57.1% **Standard English Learner:** 41.9% **Students with Disabilities:** 44.2% **Low Income:** 41.3% *Source: Open Data Dashboard*	**2025-2026** **All Students:** 59.8% **African American/Black:** 55.0% **Hispanic/Latino:** 45.8% **English Learner:** 62.1% **Standard English Learner:** 45.2% **Students with Disabilities:** 49.6% **Low Income:** 45.3%	**All Students:** +22.7% **African American/Black:** +15.2% **Hispanic/Latino:** +17.2% **English Learner:** +44.6% **Standard English Learner:** +17.0% **Students with Disabilities:** +17.2% **Low Income:** +20.0%
2	**State Chronic Absenteeism Rate (90% or Lower) - Grades K-8**	**2022-2023** **All Students:** 30.9% **African American/Black:** 46.2% **Hispanic/Latino:** 39.6% **English Learner:** 40.0% **Standard English Learner:** 40.4% **Students with Disability:** 41.2%	**2023-2024** **All Students:** 17.0% **African American/Black:** 4.0% **Hispanic/Latino:** 26.0% **English Learner:** 20.0% **Standard English Learner:** 23.0% **Students with Disability:** 16.0%	**2024-2025** **All Students:** 14.9% **African American/Black:** 3.6% **Hispanic/Latino:** 25.0% **English Learner:** 21.4% **Standard English Learner:** 20.5% **Students with Disabilities:** 21.6%	**2025-2026** **All Students:** 13.9% **African American/Black:** 2.0% **Hispanic/Latino:** 24.0**%** **English Learner:** 18.0**%** **Standard English Learner:** 18.5**%** **Students with Disabilities:** 14.0%	**All Students:** -16.0% **African American/Black:** -42.6% **Hispanic/Latino:** -14.6% **English Learner:** -18.6% **Standard English Learner:** -19.9% **Students with Disabilities:**

		Low Income: 48.0% *Source: Open Data Dashboard*	**Low Income:** 28.0% *Source: Open Data Dashboard*	**Low Income:** 24.0% *Source: Open Data Dashboard*	**Low Income:** 22.0%	-19.6% **Low Income:** -24.0%
3	**Percent of All Students Chronically Absent (91% or Lower) - Grades K-5** **(District Calculation)**	**2022-2023** **All Students:** 33.1% **African American/Black:** 47.8% **Hispanic/Latino:** 40.7% **English Learner:** 43.8% **Standard English Learner:** 41.0% **Students with Disabilities:** 45.9% **Low Income:** 50.0% *Source: Open Data Dashboard*	**2023-2024** **All Students:** 23.9% **African American/Black:** 13.8% **Hispanic/Latino:** 33.9% **English Learner:** 36.4% **Standard English Learner:** 29.7% **Students with Disabilities:** 23.8% **Low Income:** 36.0% *Source: Open Data Dashboard*	**2024-2025** **All Students:** 18.8% **African American/Black:** 10.0% **Hispanic/Latino:** 32.7% **English Learner:** 21.4% **Standard English Learner:** 27.9% **Students with Disabilities:** 28.8% **Low Income:** 29.6% *Source: Open Data Dashboard*	**2025-2026** **All Students:** 16.8% **African American/Black:** 8.0% **Hispanic/Latino:** 31.9% **English Learner:** 19.4% **Standard English Learner:** 27.7% **Students with Disabilities:** 21.8% **Low Income:** 27.6%	**All Students:** -14.3% **African American/Black:** -37.8% **Hispanic/Latino:** -8.0% **English Learner:** -22.4% **Standard English Learner:** -13.1% **Students with Disabilities:** -17.1% **Low Income:** -20.4%
4	**Percent of Staff with Excellent Attendance (96% or Higher)**	**2022-2023** **All Staff:** 48.9% *Source: Open Data Dashboard*	**2023-2024** **All Staff:** 66.7% *Source: Open Data Dashboard*	**2024-2025** **All Staff:** 71.7% *Source: Open Data Dashboard*	**2025-2026** **All Staff:** 75.0%	**All Staff:** +22.8%
5	**Single Student Suspension Rate**	**2022-2023** **All Students:** 0.0% *Source: Open Data Dashboard*	**2023-2024** **All Students:** 0.0% *Source: Open Data Dashboard*	**2024-2025** **All Students:** 0.2% *Source: Open Data Dashboard*	**2025-2026** **All Students:** 0.0%	**All Students:** +0.2%
6	**Instructional Days Lost to Suspension**	**2022-2023** **All Students:** 0 *Source: Open Data Dashboard*	**2023-2024** **All Students:** 0 *Source: Open Data Dashboard*	**2024-2025** **All Students:** 0 *Source: Open Data Dashboard*	**2025-2026** **All Students:** 0	**All Students:** 0
7	**Expulsion Rate**	**2022-2023** **All Students:**	**2023-2024** **All Students:**	**2024-2025** **All Students:**	**2025-2026** **All Students:**	**All Students:**

		0.02%	0.02%	0.02% *Source: Open Data Dashboard*	0.01%	0.0%
8	**Percent of Students Who Feel Safe at School (per School Experience Survey)**	**2022-2023** **All Students:** 92.7% **Hispanic/Latino:** 97.6% **Standard English Learners:** 95.5% **Students with Disability:** 100.0% **Low Income:** 92.1% *Source: Open Data Dashboard*	**2023-2024** **All Students:** 87.4% **Hispanic/Latino:** 88.2% **Standard English Learners:** 88.0% **Students with Disability:** 88.2% **Low Income:** 80.0% *Source: Open Data Dashboard*	**2024-2025** **All Students:** 91.5% **Hispanic/Latino:** 93.2% **Standard English Learner:** 90.5% **Students with Disabilities:** 88.9% **Low Income:** 94.0% *Source: Open Data Dashboard*	**2025-2026** **All Students:** 95.0% **Hispanic/Latino:** 98.0% **Standard English Learner:** 98.0% **Students with Disability:** 90.9% **Low Income:** 95.0%	**All Students:** -1.2% **Hispanic/Latino:** -4.4% **Standard English Learner:** -5.0% **Students with Disabilities:** -11.1% **Low Income:** +1.9%
9	**Percent of Parents who Feel Their Child is Safe on School Grounds (per School Experience Survey)**	**2022-2023** **All Parents:** 94.4% *Source: Open Data Dashboard*	**2023-2024** **All Parents:** 93.9% *Source: Open Data Dashboard*	**2024-2025** **All Parents:** 98.0% *Source: Open Data Dashboard*	**2025-2026** **All Parents:** 99.0%	**All Parents:** +3.6%
10	**Percent of Staff who Feel Safe at School (per School Experience Survey)**	**2022-2023** **All Staff:** 100.0% *Source: Open Data Dashboard*	**2023-2024** **All Staff:** 100.0% *Source: Open Data Dashboard*	**2024-2025** **All Staff:** 100.0% *Source: Open Data Dashboard*	**2025-2026** **All Staff:** 100.0%	**All Staff:** 0.0%
11	**Percent of Students Who Feel They are a Part of their School (per School Experience Survey)**	**2022-2023** **All Students:** 78.4% **Hispanic/Latino:** 75.6% **Standard English Learners:** 77.3%	**2023-2024** **All Students:** 76.5% **Hispanic/Latino:** 74.0% **Standard English Learners:** 74.0%	**2024-2025** **All Students:** 81.5% **Hispanic/Latino:** 83.3% **Standard English Learner:** 81.2%	**2025-2026** **All Students:** 85.0% **Hispanic/Latino:** 85.3% **Standard English Learner:** 82.0%	**All Students:** +3.1% **Hispanic/Latino:** +7.7% **Standard English Learner:** +3.9% **Students with Disabilities:**

		Students with Disability: 80.0% **Low Income:** 69.2% *Source: Open Data Dashboard*	**Students with Disability:** 77.8% **Low Income:** 64.8% *Source: Open Data Dashboard*	**Students with Disabilities:** 77.8% **Low Income:** 85.3% *Source: Open Data Dashboard*	**Students with Disability:** 83.8% **Low Income:** 87.3%	-2.2% **Low Income:** +16.1%
12	**Percent of Parents who Feel Welcome to Participate at their Child's School (per School Experience Survey)**	**2022-2023 All Parents:** 97.1% *Source: Open Data Dashboard*	**2023-2024 All Parents:** 94.2% *Source: Open Data Dashboard*	**2024-2025 All Parents:** 96.5% *Source: Open Data Dashboard*	**2025-2026 All Parents:** 99.0%	**All Parents:** -0.6%
13	**Percent of Staff who Feel Their School is a Supportive and Inviting Place to Work (per School Experience Survey)**	**2022-2023 All Staff:** 93.6% *Source: Open Data Dashboard*	**2023-2024 All Staff:** 87.8% *Source: Open Data Dashboard*	**2024-2025 All Staff:** 89.8% *Source: Open Data Dashboard*	**2025-2026 All Staff:** 96.0%	**All Staff:** -3.8%

Goal Analysis for [2025-2026]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Action 1: Base-Funded Health Supports

Base-funded health supports was implemented through the provision of a full-time school nurse who addresses student health needs, provides first aid and preventive care, and supports health education initiatives. Health services were integrated into the daily school program to ensure timely access to care and to support student readiness to learn. Attendance data was used to monitor access and continuity of learning as part of the school's overall wellness and equity framework.

Action 2: Base-Funded School Climate Support Staff

Base-funded school climate support staff was implemented to maintain a safe, inclusive, and orderly learning environment. Staff reinforced behavioral expectations, supported schoolwide social-emotional learning (SEL) initiatives, and responded to student needs throughout the school day. School climate practices were embedded into daily routines and monitored through the School Experience Survey to ensure alignment with student safety and belonging goals.

Action 3: Supplemental School Climate Support Staff

Supplemental school climate support staff was implemented to provide targeted social-emotional and behavioral supports for students requiring additional assistance. Staff delivered small-group SEL lessons, individualized support, and engagement activities tailored to student needs, including additional academic supports such as High-Dose Tutoring. The school also began implementation of the "Leader in Me" program to support schoolwide social-emotional development. These supports were coordinated to strengthen inclusion, equity, and student engagement across the school community.

Although Justice Street Academy Charter did not allocate LCFF-SENI funds specifically toward Joy and Wellness in the 2025–26 school year, the school supported this LCAP goal through actions implemented under Base-Funded and Supplemental School Climate supports. Social-emotional learning, behavioral supports, and wellness practices were embedded across the instructional day to promote student well-being and connectedness.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

No material differences.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Action 1: Base-Funded Health Supports
This action supported a full-time nurse who addresses student health needs, first aid and preventive care, and supports health

education initiatives. Thus, ensuring timely access to health services, students are better able to attend school consistently, fully participated in classroom activities, and engage in learning without disruption.

The effectiveness of these services was measured in part through student attendance data, particularly the percent of students maintaining excellent attendance. By addressing health barriers and promoting wellness, Justice St. Academy was able to support equitable access to learning for all students and foster a safe, healthy, and productive school environment.

Action 2: Base-Funded School Climate Support Staff

100% Percent of Students Reporting on the School Experience Survey: “I feel safe in this school”
75% of Students Reporting on the School Experience Survey: “I feel like I am part of this school”

Staff members worked to maintain a positive and orderly learning environment, reinforcing behavioral expectations, supporting social-emotional learning (SEL) initiatives, and addressing student needs as they arise.

Effectiveness was measured through the School Experience Survey, including metrics such as the percent of students who report feeling safe at school and the percent of students who feel they are part of the school community. By fostering a safe, inclusive, and supportive environment, staff contribute to student engagement, attendance, and overall well-being, ensuring that all students have the conditions necessary to succeed academically, socially, and emotionally.

Action 3: Supplemental School Climate Support Staff
100% of Students Who Feel Safe at School (per School Experience Survey)
75% of Students Who Feel They are a Part of their School (per School Experience Survey)

Staff members worked to maintain a positive and orderly learning environment, reinforcing behavioral expectations, supporting social-emotional learning (SEL) initiatives, and addressing student needs as they arise. These staff members offered targeted interventions, including small-group social-emotional learning (SEL) lessons, individualized support, and engagement activities designed to address the unique needs of these student populations. Effectiveness was measured through the School Experience Survey, including the percent of students who report feeling safe at school and the percent of students who feel they are part of the school community. By providing additional support, Justice St. Academy fostered an inclusive and equitable learning environment, promoted student engagement, and helped all students develop the social-emotional skills necessary to succeed academically and socially. We were able to continue providing High Dose Tutoring to support all students. Our EL students greatly benefitted from additional support academically. We began rolling out a new program called “Leader in Me” that supports all students in social emotional needs.

While Justice Street Academy Charter did not invest LCFF- SENI funds towards Joy and Wellness in 2025-26, the school still supports the LCAP goal through actions under this goal.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

No significantly planned changes.

A report of the Total Estimated Actual Expenditures for last year’s actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year’s actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
1	Base-Funded Student Health Services	In order to ensure health access and equity for all students, Justice Street Academy will continue to receive nursing support.	District Cost: $176,882	N
2	Base-Funded School Climate Support Staff	Justice Street Academy Charter will provide base-funded school climate support staffing to ensure all students feel safe and welcome at school.	District Cost: $23,814	N
3	Supplemental School Climate Support Staff	To provide additional supports so that our English Learners, students in foster care, and low-income students feel safe and welcome on campus, Justice Street Academy Charter will also provide supplemental school climate support staffing.	District Cost: $7,940	Y
	SENI Investments towards Joy and Wellness	While Justice Charter did not invest LCFF- SENI funds towards Joy and Wellness in 2026-27, please refer to the LAUSD LCAP for more information on district-wide supports for Joy and Wellness.		

Goal

Goal #	Description	Type of Goal
3	**Engagement and Collaboration**	Broad Goal

State Priorities addressed by this goal.

State Priority 3: Parental Involvement (Engagement)
State Priority 5: Pupil Engagement (Engagement)
State Priority 6: School Climate (Engagement)

An explanation of why the LEA has developed this goal.

Working closely with families and community partners, the District will engage, develop and empower students to reach their full potential. Los Angeles Unified and its Affiliated Charter Schools, including Justice Street Academy Charter, will leverage resources and programs within the larger community in order to provide services that support the whole child.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1	**Percent of Parents Reporting on the School Experience Survey: "This school includes me in important decisions about my child's education."**	**2022-2023** **All Parents:** 86.3% *Source: Open Data Dashboard*	**2023-2024** **All Parents:** 84.7% *Source: Open Data Dashboard*	**2024-2025** **All Parents:** 88.2% *Source: Open Data Dashboard*	**2025-2026** **All Parents:** 89.0%	**All Parents:** +1.9%
2	**Percent of parents reporting on the School Experience Survey: “I can easily find information about parent workshops or other programs offered at this school”**	**2022-2023** **All Parents:** 86.5% *Source: Open Data Dashboard*	**2023-2024** **All Parents:** 90.4% *Source: Open Data Dashboard*	**2024-2025** **All Parents:** 91.7% *Source: Open Data Dashboard*	**2025-2026** **All Parents:** 93.7%	**All Parents:** +5.2%
3	**Percent of parents reporting on the School Experience Survey: “This school provides instructional resources to help me support my child's education.”**	**2022-2023** **All Parents:** 81.3% *Source: Open Data Dashboard*	**2023-2024** **All Parents:** 85.7% *Source: Open Data Dashboard*	**2024-2025** **All Parents:** 89.4% *Source: Open Data Dashboard*	**2025-2026** **All Parents:** 90.0%	**All Parents:** +8.1%

4	**Percent of Parents Reporting on the School Experience Survey: "This school provides me with information (verbal and written) I can understand."**	**2022-2023** **All Parents:** 97.0% *Source: Open Data Dashboard*	**2023-2024** **All Parents:** 95.3% *Source: Open Data Dashboard*	**2024-2025** **All Parents:** 97.3% *Source: Open Data Dashboard*	**2025-2026** **All Parents:** 99.0%	**All Parents:** +0.3%

Goal Analysis for [2025-2026]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Action 1: SENI Investments towards Engagement and Collaboration

SENI Investments towards Engagement and Collaboration action was implemented to support family engagement and collaboration through the assignment of a Community Parent Representative at Justice St. Academy. The Community Parent Representative coordinated communication between the school and families, supported access to parent workshops and instructional resources, and facilitated opportunities for parents to participate in school decision-making. Volunteer systems were established to register, support, and coordinate parent involvement in classrooms, workshops, and school events, ensuring families had consistent access to information and opportunities to engage on campus.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

No material differences.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Action 1: SENI Investments towards Engagement and Collaboration

78% Reporting on the School Experience Survey: "This school includes me in important decisions about my child's education."
78% of parents reporting on the School Experience Survey: “I can easily find information about parent workshops or other programs offered at this school”
78% of parents reporting on the School Experience Survey: “This school provides instructional resources to help me support my child's education.”
78% of Parents Reporting on the School Experience Survey: "This school provides me with information (verbal and written) I can understand."

This action provided Justice St. Academy a Community Parent Representative to further strengthen parent engagement, ensure families have a voice in school decisions, and enhance communication and collaboration between the school and families. Recent School Experience Data indicates 200 parents have signed up to be volunteers. Parents feel comfortable participating in on-campus volunteer opportunities such as in-classrooms making copies, working in small groups with students, participating in workshops with guest speakers,working on events for our students, and more. The school experience survey results showed that our parents feel confident being on campus and receiving information from our teachers as well as the office and district. Our school provides a safe space and an academic environment for all students.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

No significantly planned changes.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
1	SENI Investments towards Engagement and Collaboration	Justice Street will use SENI Investments towards Engagement and Collaboration to fund a parent community representative.	**School Discretionary Fund Cost: $44,502**	Y

Goal

Goal #	Description	Type of Goal
4	**Operational Effectiveness and Investing in Staff**	Broad Goal

State Priorities addressed by this goal.

State Priority 1: Basic (Conditions of Learning)
State Priority 2: State Standards (Conditions of Learning)
State Priority 6: School Climate (Engagement)

An explanation of why the LEA has developed this goal.

Justice Street continues to focus on evidence based practices. Investing in operational effectiveness and in staff is essential to the success of our school.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1	**Percent of Facilities in Good Repair**	**2022-2023** 100.0%	**2023-2024** 100.0%	**2024-2025** 100.0%	**2025-2026** 100.0%	0
2	**Percent of Teachers Are Appropriately Credentialed for the Students They Are Assigned to Teach**	**2022-2023** 100.0%	**2023-2024** 100.0%	**2024-2025** 100.0%	**2025-2026** 100.0%	0
3	**Percent of Schools Providing Students with Standards-Based Instructional Materials by Meeting Williams Act Requirements**	**2022-2023** 100.0%	**2023-2024** 100.0%	**2024-2025** 100.0%	**2025-2026** 100.0%	0

Goal Analysis for [2025-2026]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Action 1: LAUSD Support for Affiliated Charter Operations

As an affiliated charter school within Los Angeles Unified, Justice St. Academy implemented this action through the use of centralized district supports to maintain facilities, staffing compliance, and instructional materials. District processes were used to conduct regular Facilities Inspection Tool (FIT) reviews and ongoing maintenance to ensure that school facilities remained safe, clean, and fully operational. Credentialing and assignment systems ensured that all teachers were appropriately credentialed for their teaching assignments, and instructional materials were provided to all students in compliance with Williams Act requirements. These supports were monitored through internal reviews and stakeholder feedback to ensure continued alignment with state requirements and consistent delivery of basic services.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

No material changes.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Action 1: LAUSD Support for Affiliated Charter Operations

Justice St. Academy has been highly effective in meeting all state requirements for Basic Services. The school maintains facilities in good repair, as evidenced by consistently strong Facilities Inspection Tool (FIT) ratings, ensuring that students learn in safe, clean, and well-functioning environments.

All teachers were fully credentialed and appropriately assigned, providing students with instruction from highly qualified educators who deliver rigorous, standards-aligned lessons. The school has also met all Williams Act requirements by providing every student with sufficient, up-to-date instructional materials, guaranteeing equitable access to curriculum across all grade levels.

These actions collectively demonstrated strong effectiveness in addressing State Priority 1: Basic Services, contributing to improved student achievement, engagement, and access to a comprehensive, high-quality education. Justice St. Academy continued to monitor facilities, teacher credentials, and instructional materials through ongoing internal reviews and stakeholder feedback to ensure compliance, responsiveness, and continuous improvement in meeting the needs of all students.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

No significantly planned changes.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
1	LAUSD Support for Affiliated Charter Operations	As an Affiliated Charter School in Los Angeles Unified, Justice Street Academy Charter will continue to receive centralized supports for the operation of our school and its facilities.	District Cost: $2,030,377	N

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students for [2026-2027]

Total Projected LCFF Supplemental and/or Concentration Grants	Projected Additional 15 percent LCFF Concentration Grant
$269,445.00 (School Discretionary Funds- new S/C revenues) $974,909.25 (Total District and School S/C funds including carryover)	$0

Required Percentage to Increase or Improve Services for the LCAP Year

Projected Percentage to Increase or Improve Services for the Coming School Year	LCFF Carryover — Percentage	LCFF Carryover — Dollar	Total Percentage to Increase or Improve Services for the Coming School Year
48.44%	0%	$0; All Affiliated Charter Schools carryover is reflected in the 2026-27 District LCAP. Please refer to the District LCAP.	48.44%

The Budgeted Expenditures for Actions identified as Contributing may be found in the Contributing Actions Table.The Budgeted Expenditures for Actions identified as Contributing may be found in the Contributing Actions Table.

Required Descriptions

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

Goal and Action #(s)	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
Goal 1 Action 1	Action: Class Size Reduction and School Level Supports for Personalized Learning Interventions Need: Los Angeles Unified will continue to support smaller class sizes and support for English Learners, students in foster care, and low income students at Justice Street Charter. Scope: School-wide	Los Angeles Unified School District, including Justice Street Charter,continues to serve almost 400,000 students, each with individual strengths and learning needs. In order to deliver increased individualized support for our students, especially our low-income students, students in foster care, and English Learners, the District will reduce class sizes and provide additional site-level staffing above and beyond the base-funded instructional staffing. Throughout the educational partner engagement process, one of the highest priorities consistently identified was the need to reduce class sizes in order to provide teachers with greater opportunities to engage individually with students and effectively address their diverse academic and social-emotional needs.	For the identified student group(s): EL, LI, FY, ALL ● Smarter Balanced Distance from Standard (DFS) Met in English Language Arts - Grades 3-5 ● Smarter Balanced Distance from Standard (DFS) Met in Math - Grades 3-5 ● Percent of Students Meeting Early Literacy Benchmarks in Kindergarten ● Percent of Students Meeting Early Literacy Benchmarks in Grade 1 ● Percent of Students Meeting Early Literacy Benchmarks in Grade 2
Goal 1 Action 5	Action: Supplemental Arts Education Need: Districtwide needs assessment including school site level surveys indicated English Learners, students from low income families,	Los Angeles Unified School District, including Justice Street Charter, continue to receive a funding allocation to purchase supplemental arts supplies and equipment and to support arts community partnerships. In addition, all	For the identified student group(s): EL, LI, FY, ALL ● Smarter Balanced Assessment: ELA-Grades 3-5

	and students in foster care have less access to enriched arts education programs beyond the minimum state requirements. In addition, student engagement with the arts supports increased student attendance and reduces chronic absenteeism as well as increased academic achievement as evidenced by recent research data from Rice University on the causal effects of arts education. Within educational partner feedback, a stated desire is for high-needs students (English Learners, students from low income families, and students in foster care) to receive equitable arts instruction and additional enrichment opportunities on par with all schools throughout the District, including Justice Street Charter. Scope: School-wide	elementary schools will continue to be assigned highly qualified certificated arts itinerant teachers to teach students at least one art discipline (music, dance, theater, and visual arts). The arts teachers provide students with arts instruction that goes beyond the minimum state requirements. Low-income students, students in foster care, and English Learners will experience greater benefits to their academic proficiency as measured by state assessments due to their previous lack of access. The effort will continue to bring parity throughout the District, including Justice Street Charter, while enhancing access to the arts that have historically not had access to a broad offering of arts curriculum and programs. In addition, we recognize that all students will benefit from this program, and therefore these supports are provided Districtwide.	● Smarter Balanced Assessment: Math- Grades 3-5 ● Student Attendance:Percent of All Students with Excellent Attendance (96% or higher) ● Chronic Absenteeism Rate (District Calculation: 91% or higher) K-5 ● Implementation of Academic Standards (All Students)
Goal 1 Action 6	Action: Charter Supplemental/Concentration Funds in Lieu of EIA Need: Justice Street Charter will continue to support English Learners, low-income students and students in foster care. Scope: School-wide	The School Psychologist and use of aides will assist EL, Low Income and Foster Youth students with small group services.	For the identified student group(s): EL, LI, FY, ALL ● Smarter Balanced Distance from Standard (DFS) Met in English Language Arts - Grades 3-5 ● Smarter Balanced Distance from Standard (DFS) Met in Math - Grades 3-5 ● Percent of Students Meeting Early Literacy Benchmarks in Kindergarten ● Percent of Students Meeting Early Literacy

			Benchmarks in Grade 1 ● Percent of Students Meeting Early Literacy Benchmarks in Grade 2 ● Percent Met/Exceed Standard on California Science Test - Grade 5 ● English Learner Reclassification Rate
Goal 1 Action 7	Action: SENI Investments towards Academic Excellence Need: English Learners, students from low income families, and students in foster care scored lower than the all student group in state summative assessments such as the Smarter Balanced Assessment. Educational partner feedback ranked the need for increased student achievement as the number one priority for all students, particularly the high-need student groups of English Learners, students from low income families, and students in foster care. Justice Street Charter will continue to support English Learners, low-income students and students in foster care. Scope: School-wide	The interventionist provides instructional support for students; conducts demonstration lessons to improve instruction; Facilitates grade-level team meetings to analyze assessment data, review student work, discuss best practices, identify student needs, and plan differentiated instruction; works with teachers to plan, deliver, and analyze lessons; collaborates with Pupil Services and Attendance Counselors (PSA), psychiatric social workers (PSW), and other staff to ensure that the school is meeting the needs of foster youth and low income students; provides professional development to all stakeholders which supports the English Learner Master Plan program implementation; maintains District English Learner Program instructional online accountabilities; assists the administrators with the enrollment process, administration of assessments and scheduling/ placement for English Learners; assists identifying the initial English Language Development level of newly enrolled English learners. The interventionist collaborates with instructional aide to support small group instruction (preteach and reteach).	For the identified student group(s): EL, LI, FY, ALL ● Percent of Students Meeting Early Literacy Benchmarks in Kindergarten ● Percent of Students Meeting Early Literacy Benchmarks in Grade 1 ● Percent of Students Meeting Early Literacy Benchmarks in Grade 2 ● Smarter Balanced Distance from Standard (DFS) Met in English Language Arts - Grades 3-5 ● Smarter Balanced Distance from Standard (DFS) Met in Math - Grades 3-5

		Our paraprofessionals work closely with teachers and interventionist to analyze data, plan rigorous first instruction aligned to the Common Core State Standards, determine appropriate interventions and accelerations for EL students and all subgroups that includes small group instruction, individualized instruction, online tools, after school interventions, and supplemental curriculum. Students are provided targeted support in reading foundational skills during Early Language and Literacy Plan (ELLP). Teachers require frequent assistance, training, guidance, instructional support and professional development to meet the requirements of dELD and iELD instruction, as well as to design and implement differentiated lessons in all core subjects which meets the needs of our Low Income and Foster Youth. Our Interventionist conducts all EL specific instructional and benchmark assessment trainings; monitors progress towards mastery of ELD standards. Our Intervention efforts have seen gains in various assessment platforms including DIBELS, ELPAC, iReady, and core curriculum assessments.	
Goal 2 Action 3	Action: Supplemental School Climate Support Staff Need: To provide additional support so that our English Learners, students in foster care, and low-income students feel safe and welcome on campus, Alexander Science Center will also provide supplemental school climate support staffing. Scope: School-wide	In order to address these needs, and to expand the supports provided by the base-funded School Climate Support staffing, Los Angeles Unified will provide supplemental funding for Affiliated Charter Schools such as Justice Charter for additional staffing to address the school climate needs of English Learners, students in foster care, and students designated as low-income. The School Climate Advocates are on school campuses assisting positive school culture by supporting students using conflict-resolution techniques including the use of group or	● Percent of Students Who Feel Safe at School (per School Experience Survey) ● Percent of Students Who Feel They are a Part of their School (per School Experience Survey)

		individual mediation, guiding students in the use of safety protocols, as well as working with counselors and other staff to implement multi-tiered systems of support, which may include parent and family participation. In addition, we recognize that this additional staffing for school climate would also benefit all students, and therefore these supports are implemented Districtwide.	
Goal 3 Action 1	**Action:** SENI Investments towards Engagement and Collaboration **Need:** Support increased parent, student, and community engagement at highest and high-need middle schools serving English Learners, students from low income families, and students in foster care. These students and their families face additional barriers to precisely this kind of engagement and participation, given the logistical challenges of scheduling for working parents, communications between schools and families of students in foster care, and linguistic barriers for families of English Learners. Within educational partner feedback, a stated desire is to ensure parents and families at high-need schools are engaged in their child's education and are welcome to participate at their child's school. Scope: School-wide	Funding certificated and classified point persons to support the organization of family engagement activities, calendars, school-to-home outreach, and maintaining the Parent and Family is essential to helping families play a central role in preparing students for the world. This differential for teachers and classified positions will support the school site leadership team to ensure family engagement is aligned to the strategies and measures as outlined in the strategic plan pillars, with a specific focus on Pillar 3: Engagement and Collaboration. In addition to purchasing positions, funding can be set aside to pay a differential for teachers to create workshops for parents so parents can better understand the instructional program. The differential will provide for teachers to coordinate with the staff of the Parent and Family Center to provide the training and support for families in partnership with staff from the Parent and Family Center. A family engagement point of contact is essential, both for maintaining a Parent and Family Center and to ensure family engagement strategies are integrated into instructional programs within a school campus. The Teacher Parent Activity Differential can be used to ensure that the workshops and activities are linked to the instructional program, in coordination with	For the identified student group(s): EL, LI, FY, ALL ● Percent of Parents Reporting on the School Experience Survey: "This school includes me in important decisions about my child's education." ● Percent of parents reporting on the School Experience Survey: "I can easily find information about parent workshops or other programs offered at this school" ● Percent of parents reporting on the School Experience Survey: "This school provides instructional resources to help me support my child's education." ● Percent of Parents Reporting on the School Experience

		the staff of the Parent and Family Center. The Community Representative, Parent Resource Assistant, establishes family engagement programming.	Survey: "This school provides me with information (verbal and written) I can understand."

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
[Goal and Action #]	[A description of the unique identified need(s) of the unduplicated student group(s) being served]	[A description of how the action is designed to address those identified need(s)]	[A description of the metric(s) being used to monitor effectiveness]
[Goal and Action #]	[A description of the unique identified need(s) of the unduplicated student group(s) being served]	[A description of how the action is designed to address those identified need(s)]	[A description of how the action's effectiveness will be measured]
[Goal and Action #]	[A description of the unique identified need(s) of the unduplicated student group(s) being served]	[A description of how the action is designed to address those identified need(s)]	[A description of how the action's effectiveness will be measured]

Insert or delete rows, as necessary.

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

[Provide description here]

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

Justice Charter is not eligible for these funds.

Staff-to-student ratios by type of school and concentration of unduplicated students	Schools with a student concentration of 55 percent or less	Schools with a student concentration of greater than 55 percent
Staff-to-student ratio of classified staff providing direct services to students	19.29 LCFF-funded full-time equivalent classified staff (filled and vacant positions) serving 470 students (As of May 01, 2026) **Note that these figures are also included in the LAUSD LCAP.*	*Not applicable*
Staff-to-student ratio of certificated staff providing direct services to students	27.61 LCFF-funded full-time equivalent certificated staff (filled and vacant positions) serving 470 students (As of May 01, 2026) **Note that these figures are also included in the LAUSD LCAP.*	*Not applicable*

Justice Charter 2026-2027 Total Planned Expenditures Table

LCAP Year (Input)	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
Justice Charter 2026-2027	$ 556,234	$ 269,445	48.44%	0.000%	48.44%

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	$ 825,679	$ -	$ -	$ -	$ 825,679.00	$ 775,081	$ 50,598

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1	Base Instructional Supports, including General Fun School Program	All Students	No	Schoolwide		Schoolwide	Ongoing	$ 379,074	$ 21,135	$ 400,209	$ -	$ -	$ -	$ 400,209	0.000%
1	3	Charter School Categorical Block Gran	All Students	No	Schoolwide		Schoolwide	Ongoing	$ 145,559	$ 10,466	$ 156,025	$ -	$ -	$ -	$ 156,025	0.000%
1	6	Charter Supplemental/Concentration Funds in Lieu of EIA	Low Income, Foste Youth, English Learners	Yes	Schoolwide	Low Income, Foste Youth, English Learners	Schoolwide	Ongoing	$ 32,028	$ 1,813	$ 33,841	$ -	$ -	$ -	$ 33,841	0.000%
1	7	SENI Investments towards Academic Excellence	Low Income, Foste Youth, English Learners	Yes	Schoolwide	Low Income, Foste Youth, English Learners	Schoolwide	Ongoing	$ 173,918	$ 17,184	$ 191,102	$ -	$ -	$ -	$ 191,102	0.000%
3	1	SENI Investments towards Engagement and Collaboration	Low Income, Foste Youth, English Learners	Yes	Schoolwide	Low Income, Foste Youth, English Learners	Schoolwide	Ongoing	$ 44,502	$ -	$ 44,502	$ -	$ -	$ -	$ 44,502	0.000%

Justice Charter 2026-2027 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
$ 556,234	$ 269,445	48.44%	0.000%	48.44%	$ 269,445	0.000%	48.44%	**Total:**	$ 269,445
								LEA-wide Total:	$ -
								Limited Total:	$ -
								Schoolwide Total:	$ 269,445

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1	Base Instructional Supports, including Gen	No	Schoolwide		Schoolwide	$ -	0.000%
1	3	Charter School Categorical Block Grant	No	Schoolwide		Schoolwide	$ -	0.000%
1	6	Charter Supplemental/Concentration Funds in Lieu of EIA	Yes	Schoolwide	Low Income, Foster Youth, English Learners	Schoolwide	$ 33,841	0.000%
1	7	SENI Investments towards Academic Excellence	Yes	Schoolwide	Low Income, Foster Youth, English Learners	Schoolwide	$ 191,102	0.000%
3	1	SENI Investments towards Engagement and Collaboration	Yes	Schoolwide	Low Income, Foster Youth, English Learners	Schoolwide	$ 44,502	0.000%

Justice Charter 2025-2026 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)
Totals:	$ 864,443.00	$ 573,232.00

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1	Base Instructional Supports, including General Fund School Program	No	$ 408,842	$ 262,029
1	3	Charter School Categorical Block Grant	No	$ 168,417	$ 104,238
1	7	Charter Supplemental/Concentration Funds in Lieu of EIA	Yes	$ 51,519	$ 40,688
1	8	SENI Investments towards Academic Excellence	Yes	$ 191,809	$ 129,204
3	1	SENI Investments towards Engagement and Collaboration	Yes	$ 43,856	$ 37,073

Justice Charter 2025-2026 Contributing Actions Annual Update Table

6. Estimated Actual LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Actual Percentage of Improved Services (%)	Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)
$ 287,184	$ 287,184	$ 206,965	$ 80,219	0.000%	0.000%	0.000% - No Difference

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	7	Charter Supplemental/Concentration Funds in Lieu of EIA	Yes	$ 51,519	$ 40,688	0.000%	0.000%
1	8	SENI Investments towards Academic Excellence	Yes	$ 191,809	$ 129,204	0.000%	0.000%
3	1	SENI Investments towards Engagement and Collaboration	Yes	$ 43,856	$ 37,073	0.000%	0.000%

Justice Charter 2025-2026 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
$ 577,259	$ 287,184	0.000%	49.750%	$ 206,965	0.000%	35.853%	$0.00 - No Carryover	0.00% - No Carryover

Local Control and Accountability Plan Instructions

Plan Summary

Engaging Educational Partners

Goals and Actions

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education's (CDE's) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at LCFF@cde.ca.gov.

Introduction and Instructions

The Local Control Funding Formula (LCFF) requires local educational agencies (LEAs) to engage their local educational partners in an annual planning process to evaluate their progress within eight state priority areas encompassing all statutory metrics (COEs have 10 state priorities). LEAs document the results of this planning process in the LCAP using the template adopted by the State Board of Education.

The LCAP development process serves three distinct, but related functions:

- **Comprehensive Strategic Planning:** The process of developing and annually updating the LCAP supports comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (California *Education Code* [*EC*] Section 52064[e][1]). Strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students.

- **Meaningful Engagement of Educational Partners:** The LCAP development process should result in an LCAP that reflects decisions made through meaningful engagement (*EC* Section 52064[e][1]). Local educational partners possess valuable perspectives and insights about an LEA's programs and services. Effective strategic planning will incorporate these perspectives and insights in order to identify potential goals and actions to be included in the LCAP.

- **Accountability and Compliance:** The LCAP serves an important accountability function because the nature of some LCAP template sections require LEAs to show that they have complied with various requirements specified in the LCFF statutes and regulations, most notably:

    - Demonstrating that LEAs are increasing or improving services for foster youth, English learners, including long-term English learners, and low-income students in proportion to the amount of additional funding those students generate under LCFF (*EC* Section 52064[b][4-6]).

- Establishing goals, supported by actions and related expenditures, that address the statutory priority areas and statutory metrics (*EC* sections 52064[b][1] and [2]).
    - **NOTE:** As specified in *EC* Section 62064(b)(1), the LCAP must provide a description of the annual goals, for all pupils and each subgroup of pupils identified pursuant to *EC* Section 52052, to be achieved for each of the state priorities. Beginning in 2023–24, *EC* Section 52052 identifies long-term English learners as a separate and distinct pupil subgroup with a numerical significance at 15 students.
- Annually reviewing and updating the LCAP to reflect progress toward the goals (*EC* Section 52064[b][7]).
- Ensuring that all increases attributable to supplemental and concentration grant calculations, including concentration grant add-on funding and/or LCFF carryover, are reflected in the LCAP (*EC* sections 52064[b][6], [8], and [11]).

The LCAP template, like each LEA's final adopted LCAP, is a document, not a process. LEAs must use the template to memorialize the outcome of their LCAP development process, which must: (a) reflect comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (Dashboard), (b) through meaningful engagement with educational partners that (c) meets legal requirements, as reflected in the final adopted LCAP. The sections included within the LCAP template do not and cannot reflect the full development process, just as the LCAP template itself is not intended as a tool for engaging educational partners.

If a county superintendent of schools has jurisdiction over a single school district, the county board of education and the governing board of the school district may adopt and file for review and approval a single LCAP consistent with the requirements in *EC* sections 52060, 52062, 52066, 52068, and 52070. The LCAP must clearly articulate to which entity's budget (school district or county superintendent of schools) all budgeted and actual expenditures are aligned.

The revised LCAP template for the 2024–25, 2025–26, and 2026–27 school years reflects statutory changes made through Senate Bill 114 (Committee on Budget and Fiscal Review), Chapter 48, Statutes of 2023 and Senate Bill 153, Chapter 38, Statues of 2024.

At its most basic, the adopted LCAP should attempt to distill not just what the LEA is doing for students in transitional kindergarten through grade twelve (TK–12), but also allow educational partners to understand why, and whether those strategies are leading to improved opportunities and outcomes for students. LEAs are strongly encouraged to use language and a level of detail in their adopted LCAPs intended to be meaningful and accessible for the LEA's diverse educational partners and the broader public.

In developing and finalizing the LCAP for adoption, LEAs are encouraged to keep the following overarching frame at the forefront of the strategic planning and educational partner engagement functions:

> Given present performance across the state priorities and on indicators in the Dashboard, how is the LEA using its budgetary resources to respond to TK–12 student and community needs, and address any performance gaps, including by meeting its obligation to increase or improve services for foster youth, English learners, and low-income students?

LEAs are encouraged to focus on a set of metrics and actions which, based on research, experience, and input gathered from educational partners, the LEA believes will have the biggest impact on behalf of its TK–12 students.

These instructions address the requirements for each section of the LCAP but may include information about effective practices when developing the LCAP and completing the LCAP document. Additionally, the beginning of each template section includes information emphasizing the purpose that section serves.

Plan Summary

Purpose

A well-developed Plan Summary section provides a meaningful context for the LCAP. This section provides information about an LEA's community as well as relevant information about student needs and performance. In order to present a meaningful context for the rest of the LCAP, the content of this section should be clearly and meaningfully related to the content included throughout each subsequent section of the LCAP.

Requirements and Instructions

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

Briefly describe the LEA, its schools, and its students in grades TK–12, as applicable to the LEA.

- For example, information about an LEA in terms of geography, enrollment, employment, the number and size of specific schools, recent community challenges, and other such information the LEA may wish to include can enable a reader to more fully understand the LEA's LCAP.
- LEAs may also provide information about their strategic plan, vision, etc.
- As part of this response, identify all schools within the LEA receiving Equity Multiplier funding.

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Reflect on the LEA's annual performance on the Dashboard and local data. This may include both successes and challenges identified by the LEA during the development process.

LEAs are encouraged to highlight how they are addressing the identified needs of student groups, and/or schools within the LCAP as part of this response.

As part of this response, the LEA must identify the following, which will remain unchanged during the three-year LCAP cycle:

- Any school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard;

- Any student group within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard; and/or
- Any student group within a school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard.

EC Section 52064.4 requires that an LEA that has unexpended Learning Recovery Emergency Block Grant (LREBG) funds must include one or more actions funded with LREBG funds within the 2025-26, 2026-27 and 2027-28 LCAPs, as applicable to the LEA. To implement the requirements of *EC* Section 52064.4, all LEAs must do the following:

- For the 2025–26, 2026–27, and 2027–28 LCAP years, identify whether or not the LEA has unexpended LREBG funds for the applicable LCAP year.
    - If the LEA has unexpended LREBG funds the LEA must provide the following:
        - The goal and action number for each action that will be funded, either in whole or in part, with LREBG funds; and
        - An explanation of the rationale for selecting each action funded with LREBG funds. This explanation must include:
            - An explanation of how the action is aligned with the allowable uses of funds identified in *EC* Section 32526(c)(2); and
            - An explanation of how the action is expected to address the area(s) of need of students and schools identified in the needs assessment required by *EC* Section 32526(d).
                - For information related to the allowable uses of funds and the required needs assessment, please see the Program Information tab on the LREBG Program Information web page.
            - Actions may be grouped together for purposes of these explanations.
            - The LEA may provide these explanations as part of the action description rather than as part of the Reflections: Annual Performance.
    - If the LEA does not have unexpended LREBG funds, the LEA is not required to conduct the needs assessment required by *EC* Section 32526(d), to provide the information identified above or to include actions funded with LREBG funds within the 2025-26, 2026-27 and 2027-28 LCAPs.

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

Annually identify the reason(s) the LEA is eligible for or has requested technical assistance consistent with *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, and provide a summary of the work underway as part of receiving technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance, however this also includes LEAs that have requested technical assistance from their COE.

- If the LEA is not eligible for or receiving technical assistance, the LEA may respond to this prompt as "Not Applicable."

Comprehensive Support and Improvement

An LEA with a school or schools identified for comprehensive support and improvement (CSI) under the Every Student Succeeds Act must respond to the following prompts:

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

- Identify the schools within the LEA that have been identified for CSI.

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

- Describe how the LEA has or will support the identified schools in developing CSI plans that included a school-level needs assessment, evidence-based interventions, and the identification of any resource inequities to be addressed through the implementation of the CSI plan.

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

- Describe how the LEA will monitor and evaluate the implementation and effectiveness of the CSI plan to support student and school improvement.

Engaging Educational Partners

Purpose

Significant and purposeful engagement of parents, students, educators, and other educational partners, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such engagement should support comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard, accountability, and improvement across the state priorities and locally identified priorities (*EC* Section 52064[e][1]). Engagement of educational partners is an ongoing, annual process.

This section is designed to reflect how the engagement of educational partners influenced the decisions reflected in the adopted LCAP. The goal is to allow educational partners that participated in the LCAP development process and the broader public to understand how the LEA

engaged educational partners and the impact of that engagement. LEAs are encouraged to keep this goal in the forefront when completing this section.

Requirements

School districts and COEs: *EC* Section 52060(g) and *EC* Section 52066(g) specify the educational partners that must be consulted when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Local bargaining units of the LEA,
- Parents, and
- Students

A school district or COE receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Before adopting the LCAP, school districts and COEs must share it with the applicable committees, as identified below under Requirements and Instructions. The superintendent is required by statute to respond in writing to the comments received from these committees. School districts and COEs must also consult with the special education local plan area administrator(s) when developing the LCAP.

Charter schools: *EC* Section 47606.5(d) requires that the following educational partners be consulted with when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Parents, and
- Students

A charter school receiving Equity Multiplier funds must also consult with educational partners at the school generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for the school.

The LCAP should also be shared with, and LEAs should request input from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, student advisory groups, etc.), to facilitate alignment between schoolsite and district-level goals. Information and resources that support effective engagement, define student consultation, and provide the requirements for advisory group composition, can be found under Resources on the CDE's LCAP webpage.

Before the governing board/body of an LEA considers the adoption of the LCAP, the LEA must meet the following legal requirements:

- For school districts, see *Education Code* Section 52062;
    - **Note:** Charter schools using the LCAP as the School Plan for Student Achievement must meet the requirements of *EC* Section 52062(a).
- For COEs, see *Education Code* Section 52068; and
- For charter schools, see *Education Code* Section 47606.5.
- **NOTE:** As a reminder, the superintendent of a school district or COE must respond, in writing, to comments received by the applicable committees identified in the *Education Code* sections listed above. This includes the parent advisory committee and may include the English learner parent advisory committee and, as of July 1, 2024, the student advisory committee, as applicable.

Instructions

Respond to the prompts as follows:

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Complete the table as follows:

Educational Partners

Identify the applicable educational partner(s) or group(s) that were engaged in the development of the LCAP.

Process for Engagement

Describe the engagement process used by the LEA to involve the identified educational partner(s) in the development of the LCAP. At a minimum, the LEA must describe how it met its obligation to consult with all statutorily required educational partners, as applicable to the type of LEA.

- A sufficient response to this prompt must include general information about the timeline of the process and meetings or other engagement strategies with educational partners. A response may also include information about an LEA's philosophical approach to engaging its educational partners.

- An LEA receiving Equity Multiplier funds must also include a summary of how it consulted with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

Describe any goals, metrics, actions, or budgeted expenditures in the LCAP that were influenced by or developed in response to the educational partner feedback.

- A sufficient response to this prompt will provide educational partners and the public with clear, specific information about how the engagement process influenced the development of the LCAP. This may include a description of how the LEA prioritized requests of educational partners within the context of the budgetary resources available or otherwise prioritized areas of focus within the LCAP.

- An LEA receiving Equity Multiplier funds must include a description of how the consultation with educational partners at schools generating Equity Multiplier funds influenced the development of the adopted LCAP.

- For the purposes of this prompt, this may also include, but is not necessarily limited to:

    - Inclusion of a goal or decision to pursue a Focus Goal (as described below)
    - Inclusion of metrics other than the statutorily required metrics
    - Determination of the target outcome on one or more metrics
    - Inclusion of performance by one or more student groups in the Measuring and Reporting Results subsection
    - Inclusion of action(s) or a group of actions
    - Elimination of action(s) or group of actions
    - Changes to the level of proposed expenditures for one or more actions
    - Inclusion of action(s) as contributing to increased or improved services for unduplicated students
    - Analysis of effectiveness of the specific actions to achieve the goal
    - Analysis of material differences in expenditures
    - Analysis of changes made to a goal for the ensuing LCAP year based on the annual update process
    - Analysis of challenges or successes in the implementation of actions

Goals and Actions

Purpose

Well-developed goals will clearly communicate to educational partners what the LEA plans to accomplish, what the LEA plans to do in order to accomplish the goal, and how the LEA will know when it has accomplished the goal. A goal statement, associated metrics and expected outcomes, and the actions included in the goal must be in alignment. The explanation for why the LEA included a goal is an opportunity for LEAs to clearly communicate to educational partners and the public why, among the various strengths and areas for improvement highlighted by performance data and strategies and actions that could be pursued, the LEA decided to pursue this goal, and the related metrics, expected outcomes, actions, and expenditures.

A well-developed goal can be focused on the performance relative to a metric or metrics for all students, a specific student group(s), narrowing performance gaps, or implementing programs or strategies expected to impact outcomes. LEAs should assess the performance of their student groups when developing goals and the related actions to achieve such goals.

Requirements and Instructions

LEAs should prioritize the goals, specific actions, and related expenditures included within the LCAP within one or more state priorities. LEAs must consider performance on the state and local indicators, including their locally collected and reported data for the local indicators that are included in the Dashboard, in determining whether and how to prioritize its goals within the LCAP. As previously stated, strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students, and to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard.

In order to support prioritization of goals, the LCAP template provides LEAs with the option of developing three different kinds of goals:

- Focus Goal: A Focus Goal is relatively more concentrated in scope and may focus on a fewer number of metrics to measure improvement. A Focus Goal statement will be time bound and make clear how the goal is to be measured.
    - All Equity Multiplier goals must be developed as focus goals. For additional information, see Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding below.
- Broad Goal: A Broad Goal is relatively less concentrated in its scope and may focus on improving performance across a wide range of metrics.
- Maintenance of Progress Goal: A Maintenance of Progress Goal includes actions that may be ongoing without significant changes and allows an LEA to track performance on any metrics not addressed in the other goals of the LCAP.

Requirement to Address the LCFF State Priorities

At a minimum, the LCAP must address all LCFF priorities and associated metrics articulated in *EC* sections 52060(d) and 52066(d), as applicable to the LEA. The *LCFF State Priorities Summary* provides a summary of *EC* sections 52060(d) and 52066(d) to aid in the development of the LCAP.

Respond to the following prompts, as applicable:

Focus Goal(s)

Description

The description provided for a Focus Goal must be specific, measurable, and time bound.

- An LEA develops a Focus Goal to address areas of need that may require or benefit from a more specific and data intensive approach.

- The Focus Goal can explicitly reference the metric(s) by which achievement of the goal will be measured and the time frame according to which the LEA expects to achieve the goal.

Type of Goal

Identify the type of goal being implemented as a Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.

Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding

Description

LEAs receiving Equity Multiplier funding must include one or more focus goals for each school generating Equity Multiplier funding. In addition to addressing the focus goal requirements described above, LEAs must adhere to the following requirements.

Focus goals for Equity Multiplier schoolsites must address the following:

(A) All student groups that have the lowest performance level on one or more state indicators on the Dashboard, and

(B) Any underlying issues in the credentialing, subject matter preparation, and retention of the school's educators, if applicable.

- Focus Goals for each and every Equity Multiplier schoolsite must identify specific metrics for each identified student group, as applicable.
- An LEA may create a single goal for multiple Equity Multiplier schoolsites if those schoolsites have the same student group(s) performing at the lowest performance level on one or more state indicators on the Dashboard or, experience similar issues in the credentialing, subject matter preparation, and retention of the school's educators.
    - When creating a single goal for multiple Equity Multiplier schoolsites, the goal must identify the student groups and the performance levels on the Dashboard that the Focus Goal is addressing; or,

- The common issues the schoolsites are experiencing in credentialing, subject matter preparation, and retention of the school's educators, if applicable.

Type of Goal

Identify the type of goal being implemented as an Equity Multiplier Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.
- In addition to this information, the LEA must also identify:
  - The school or schools to which the goal applies

LEAs are encouraged to approach an Equity Multiplier goal from a wholistic standpoint, considering how the goal might maximize student outcomes through the use of LCFF and other funding in addition to Equity Multiplier funds.

- Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the Expanded Learning Opportunities Program (ELO-P), the Literacy Coaches and Reading Specialists (LCRS) Grant Program, and/or the California Community Schools Partnership Program (CCSPP).
- This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.

Note: *EC* Section 42238.024(b)(1) requires that Equity Multiplier funds be used for the provision of evidence-based services and supports for students. Evidence-based services and supports are based on objective evidence that has informed the design of the service or support and/or guides the modification of those services and supports. Evidence-based supports and strategies are most commonly based on educational research and/or metrics of LEA, school, and/or student performance.

Broad Goal

Description

Describe what the LEA plans to achieve through the actions included in the goal.

- The description of a broad goal will be clearly aligned with the expected measurable outcomes included for the goal.
- The goal description organizes the actions and expected outcomes in a cohesive and consistent manner.
- A goal description is specific enough to be measurable in either quantitative or qualitative terms. A broad goal is not as specific as a focus goal. While it is specific enough to be measurable, there are many different metrics for measuring progress toward the goal.

Type of Goal

Identify the type of goal being implemented as a Broad Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA developed this goal and how the actions and metrics grouped together will help achieve the goal.

Maintenance of Progress Goal

Description

Describe how the LEA intends to maintain the progress made in the LCFF State Priorities not addressed by the other goals in the LCAP.

- Use this type of goal to address the state priorities and applicable metrics not addressed within the other goals in the LCAP.
- The state priorities and metrics to be addressed in this section are those for which the LEA, in consultation with educational partners, has determined to maintain actions and monitor progress while focusing implementation efforts on the actions covered by other goals in the LCAP.

Type of Goal

Identify the type of goal being implemented as a Maintenance of Progress Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain how the actions will sustain the progress exemplified by the related metrics.

Measuring and Reporting Results:

For each LCAP year, identify the metric(s) that the LEA will use to track progress toward the expected outcomes.

- LEAs must identify metrics for specific student groups, as appropriate, including expected outcomes that address and reduce disparities in outcomes between student groups.
- The metrics may be quantitative or qualitative; but at minimum, an LEA's LCAP must include goals that are measured using all of the applicable metrics for the related state priorities, in each LCAP year, as applicable to the type of LEA.
- To the extent a state priority does not specify one or more metrics (e.g., implementation of state academic content and performance standards), the LEA must identify a metric to use within the LCAP. For these state priorities, LEAs are encouraged to use metrics based on or reported through the relevant local indicator self-reflection tools within the Dashboard.
- **Required metrics for LEA-wide actions:** For each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
    - These required metrics may be identified within the action description or the first prompt in the increased or improved services section, however the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.
- **Required metrics for Equity Multiplier goals**: For each Equity Multiplier goal, the LEA must identify:
    - The specific metrics for each identified student group at each specific schoolsite, as applicable, to measure the progress toward the goal, and/or
    - The specific metrics used to measure progress in meeting the goal related to credentialing, subject matter preparation, or educator retention at each specific schoolsite.
- **Required metrics for actions supported by LREBG funds**: To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include at least one metric to monitor the impact of each action funded with LREBG funds included in the goal.
    - The metrics being used to monitor the impact of each action funded with LREBG funds are not required to be new metrics; they may be metrics that are already being used to measure progress towards goals and actions included in the LCAP.

Complete the table as follows:

Metric

- Enter the metric number.

Metric

- Identify the standard of measure being used to determine progress towards the goal and/or to measure the effectiveness of one or more actions associated with the goal.

Baseline

- Enter the baseline when completing the LCAP for 2024–25.
    - Use the most recent data associated with the metric available at the time of adoption of the LCAP for the first year of the three-year plan. LEAs may use data as reported on the 2023 Dashboard for the baseline of a metric only if that data represents the most recent available data (e.g., high school graduation rate).
    - Using the most recent data available may involve reviewing data the LEA is preparing for submission to the California Longitudinal Pupil Achievement Data System (CALPADS) or data that the LEA has recently submitted to CALPADS.
    - Indicate the school year to which the baseline data applies.
    - The baseline data must remain unchanged throughout the three-year LCAP.
        - This requirement is not intended to prevent LEAs from revising the baseline data if it is necessary to do so. For example, if an LEA identifies that its data collection practices for a particular metric are leading to inaccurate data and revises its practice to obtain accurate data, it would also be appropriate for the LEA to revise the baseline data to align with the more accurate data process and report its results using the accurate data.
        - If an LEA chooses to revise its baseline data, then, at a minimum, it must clearly identify the change as part of its response to the description of changes prompt in the Goal Analysis for the goal. LEAs are also strongly encouraged to involve their educational partners in the decision of whether or not to revise a baseline and to communicate the proposed change to their educational partners.
    - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a new baseline each year, as applicable.

Year 1 Outcome

- When completing the LCAP for 2025–26, enter the most recent data available. Indicate the school year to which the data applies.

- Note for Charter Schools: Charter schools developing a one-year LCAP may provide the Year 1 Outcome when completing the LCAP for both 2025–26 and 2026–27 or may provide the Year 1 Outcome for 2025–26 and provide the Year 2 Outcome for 2026–27.

Year 2 Outcome

- When completing the LCAP for 2026–27, enter the most recent data available. Indicate the school year to which the data applies.
    - Note for Charter Schools: Charter schools developing a one-year LCAP may identify the Year 2 Outcome as not applicable when completing the LCAP for 2026–27 or may provide the Year 2 Outcome for 2026–27.

Target for Year 3 Outcome

- When completing the first year of the LCAP, enter the target outcome for the relevant metric the LEA expects to achieve by the end of the three-year LCAP cycle.
    - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a Target for Year 1 or Target for Year 2, as applicable.

Current Difference from Baseline

- When completing the LCAP for 2025–26 and 2026–27, enter the current difference between the baseline and the yearly outcome, as applicable.
    - Note for Charter Schools: Charter schools developing a one- or two-year LCAP will identify the current difference between the baseline and the yearly outcome for Year 1 and/or the current difference between the baseline and the yearly outcome for Year 2, as applicable.

Timeline for school districts and COEs for completing the "**Measuring and Reporting Results**" part of the Goal.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
Enter information in this box when completing the LCAP for **2024–25** or when adding a new metric.	Enter information in this box when completing the LCAP for **2024–25** or when adding a new metric.	Enter information in this box when completing the LCAP for **2025–26**. Leave blank until then.	Enter information in this box when completing the LCAP for **2026–27**. Leave blank until then.	Enter information in this box when completing the LCAP for **2024–25** or when adding a new metric.	Enter information in this box when completing the LCAP for **2025–26** and **2026–27**. Leave blank until then.

Goal Analysis:

Enter the LCAP Year.

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective towards achieving the goal. “Effective” means the degree to which the planned actions were successful in producing the target result. Respond to the prompts as instructed.

Note: When completing the 2024–25 LCAP, use the 2023–24 Local Control and Accountability Plan Annual Update template to complete the Goal Analysis and identify the Goal Analysis prompts in the 2024–25 LCAP as “Not Applicable.”

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

- Describe the overall implementation of the actions to achieve the articulated goal, including relevant challenges and successes experienced with implementation.
    - Include a discussion of relevant challenges and successes experienced with the implementation process.
    - This discussion must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

- Describe the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal. “Effectiveness” means the degree to which the actions were successful in producing the target result and “ineffectiveness” means that the actions did not produce any significant or targeted result.
    - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
    - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
    - *o* Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
    - *o* As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:
        - The reasons for the ineffectiveness, and
        - How changes to the action will result in a new or strengthened approach.

Actions:

Complete the table as follows. Add additional rows as necessary.

Action #

- Enter the action number.

Title

- Provide a short title for the action. This title will also appear in the action tables.

Description

- Provide a brief description of the action.
    - o For actions that contribute to meeting the increased or improved services requirement, the LEA may include an explanation of how each action is principally directed towards and effective in meeting the LEA's goals for unduplicated students, as described in the instructions for the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.
    - o As previously noted, for each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
    - o These required metrics may be identified within the action description or the first prompt in the increased or improved services section; however, the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.

Total Funds

- Enter the total amount of expenditures associated with this action. Budgeted expenditures from specific fund sources will be provided in the action tables.

Contributing

- Indicate whether the action contributes to meeting the increased or improved services requirement as described in the Increased or Improved Services section using a "Y" for Yes or an "N" for No.
    - **Note:** for each such contributing action, the LEA will need to provide additional information in the Increased or Improved Services section to address the requirements in *California Code of Regulations*, Title 5 [5 *CCR*] Section 15496 in the Increased or Improved Services section of the LCAP.

***Actions for Foster Youth*:** School districts, COEs, and charter schools that have a numerically significant foster youth student subgroup are encouraged to include specific actions in the LCAP designed to meet needs specific to foster youth students.

Required Actions

For English Learners and Long-Term English Learners

- LEAs with 30 or more English learners and/or 15 or more long-term English learners must include specific actions in the LCAP related to, at a minimum:
    - Language acquisition programs, as defined in *EC* Section 306, provided to students, and
    - Professional development for teachers.
    - If an LEA has both 30 or more English learners and 15 or more long-term English learners, the LEA must include actions for both English learners and long-term English learners.

For Technical Assistance

- LEAs eligible for technical assistance pursuant to *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, must include specific actions within the LCAP related to its implementation of the work underway as part of technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance.

For Lowest Performing Dashboard Indicators

- LEAs that have Red Dashboard indicators for (1) a school within the LEA, (2) a student group within the LEA, and/or (3) a student group within any school within the LEA must include one or more specific actions within the LCAP:
    - The specific action(s) must be directed towards the identified student group(s) and/or school(s) and must address the identified state indicator(s) for which the student group or school received the lowest performance level on the 2023 Dashboard. Each student group and/or school that receives the lowest performance level on the 2023 Dashboard must be addressed by one or more actions.

- These required actions will be effective for the three-year LCAP cycle.

For LEAs With Unexpended LREBG Funds

- To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include one or more actions supported with LREBG funds within the 2025–26, 2026–27, and 2027–28 LCAPs, as applicable to the LEA. Actions funded with LREBG funds must remain in the LCAP until the LEA has expended the remainder of its LREBG funds, after which time the actions may be removed from the LCAP.
  - Prior to identifying the actions included in the LCAP the LEA is required to conduct a needs assessment pursuant to *EC* Section 32526(d). For information related to the required needs assessment please see the Program Information tab on the LREBG Program Information web page. Additional information about the needs assessment and evidence-based resources for the LREBG may be found on the California Statewide System of Support LREBG Resources web page. The required LREBG needs assessment may be part of the LEAs regular needs assessment for the LCAP if it meets the requirements of *EC* Section 32526(d).
  - School districts receiving technical assistance and COEs providing technical assistance are encouraged to use the technical assistance process to support the school district in conducting the required needs assessment, the selection of actions funded by the LREBG and/or the evaluation of implementation of the actions required as part of the LCAP annual update process.
  - As a reminder, LREBG funds must be used to implement one or more of the purposes articulated in *EC* Section 32526(c)(2).
  - LEAs with unexpended LREBG funds must include one or more actions supported by LREBG funds within the LCAP. For each action supported by LREBG funding the action description must:
    - Identify the action as an LREBG action;
    - Include an explanation of how research supports the selected action;
    - Identify the metric(s) being used to monitor the impact of the action; and
    - Identify the amount of LREBG funds being used to support the action.

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

Purpose

A well-written Increased or Improved Services section provides educational partners with a comprehensive description, within a single dedicated section, of how an LEA plans to increase or improve services for its unduplicated students as defined in *EC* Section 42238.02 in grades TK–12 as compared to all students in grades TK–12, as applicable, and how LEA-wide or schoolwide actions identified for this purpose meet regulatory requirements. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broader

understanding of educational partners to facilitate their ability to provide input. An LEA's description in this section must align with the actions included in the Goals and Actions section as contributing.

Please Note: For the purpose of meeting the Increased or Improved Services requirement and consistent with *EC* Section 42238.02, long-term English learners are included in the English learner student group.

Statutory Requirements

An LEA is required to demonstrate in its LCAP how it is increasing or improving services for its students who are foster youth, English learners, and/or low-income, collectively referred to as unduplicated students, as compared to the services provided to all students in proportion to the increase in funding it receives based on the number and concentration of unduplicated students in the LEA (*EC* Section 42238.07[a][1], *EC* Section 52064[b][8][B]; 5 *CCR* Section 15496[a]). This proportionality percentage is also known as the "minimum proportionality percentage" or "MPP." The manner in which an LEA demonstrates it is meeting its MPP is two-fold: (1) through the expenditure of LCFF funds or through the identification of a Planned Percentage of Improved Services as documented in the Contributing Actions Table, and (2) through the explanations provided in the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.

To improve services means to grow services in quality and to increase services means to grow services in quantity. Services are increased or improved by those actions in the LCAP that are identified in the Goals and Actions section as contributing to the increased or improved services requirement, whether they are provided across the entire LEA (LEA-wide action), provided to an entire school (Schoolwide action), or solely provided to one or more unduplicated student group(s) (Limited action).

Therefore, for *any* action contributing to meet the increased or improved services requirement, the LEA must include an explanation of:

- How the action is increasing or improving services for the unduplicated student group(s) (Identified Needs and Action Design), and
- How the action meets the LEA's goals for its unduplicated pupils in the state and any local priority areas (Measurement of Effectiveness).

LEA-wide and Schoolwide Actions

In addition to the above required explanations, LEAs must provide a justification for why an LEA-wide or Schoolwide action is being provided to all students and how the action is intended to improve outcomes for unduplicated student group(s) as compared to all students.

- Conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.

- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

For School Districts Only

Actions provided on an **LEA-wide** basis at **school districts with an unduplicated pupil percentage of less than 55 percent** must also include a description of how the actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Actions provided on a **Schoolwide** basis for **schools with less than 40 percent enrollment of unduplicated pupils** must also include a description of how these actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Requirements and Instructions

Complete the tables as follows:

Total Projected LCFF Supplemental and/or Concentration Grants

- Specify the amount of LCFF supplemental and concentration grant funds the LEA estimates it will receive in the coming year based on the number and concentration of foster youth, English learner, and low-income students. This amount includes the Additional 15 percent LCFF Concentration Grant.

Projected Additional 15 percent LCFF Concentration Grant

- Specify the amount of additional LCFF concentration grant add-on funding, as described in *EC* Section 42238.02, that the LEA estimates it will receive in the coming year.

Projected Percentage to Increase or Improve Services for the Coming School Year

- Specify the estimated percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year as calculated pursuant to 5 *CCR* Section 15496(a)(7).

LCFF Carryover — Percentage

- Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).

LCFF Carryover — Dollar

- Specify the LCFF Carryover — Dollar amount identified in the LCFF Carryover Table. If a carryover amount is not identified in the LCFF Carryover Table, specify an amount of zero ($0).

Total Percentage to Increase or Improve Services for the Coming School Year

- Add the Projected Percentage to Increase or Improve Services for the Coming School Year and the Proportional LCFF Required Carryover Percentage and specify the percentage. This is the LEA's percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year, as calculated pursuant to 5 *CCR* Section 15496(a)(7).

Required Descriptions:

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

If the LEA has provided this required description in the Action Descriptions, state as such within the table.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed.

An LEA demonstrates how an action is principally directed towards an unduplicated student group(s) when the LEA explains the need(s), condition(s), or circumstance(s) of the unduplicated student group(s) identified through a needs assessment and how the action addresses them. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis

Provide an explanation of how the action as designed will address the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed and the rationale for why the action is being provided on an LEA-wide or schoolwide basis.

- As stated above, conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

Note for COEs and Charter Schools: In the case of COEs and charter schools, schoolwide and LEA-wide are considered to be synonymous.

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

If the LEA has provided the required descriptions in the Action Descriptions, state as such.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique need(s) of the unduplicated student group(s) being served identified through the LEA's needs assessment. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s)

Provide an explanation of how the action is designed to address the unique identified need(s) of the unduplicated student group(s) being served.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

- For each action with an identified Planned Percentage of Improved Services, identify the goal and action number and describe the methodology that was used.
- When identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.
- For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost $165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of $165,000 by the amount of LCFF Funding identified in the Total Planned Expenditures Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

An LEA that receives the additional concentration grant add-on described in *EC* Section 42238.02 is required to demonstrate how it is using these funds to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent as compared to the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is equal to or less than 55 percent. The staff who provide direct services to students must be certificated staff and/or classified staff employed by the LEA; classified staff includes custodial staff.

Provide the following descriptions, as applicable to the LEA:

- An LEA that does not receive a concentration grant or the concentration grant add-on must indicate that a response to this prompt is not applicable.
- Identify the goal and action numbers of the actions in the LCAP that the LEA is implementing to meet the requirement to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent.
- An LEA that does not have comparison schools from which to describe how it is using the concentration grant add-on funds, such as a single-school LEA or an LEA that only has schools with an enrollment of unduplicated students that is greater than 55 percent, must describe how it is using the funds to increase the number of credentialed staff, classified staff, or both, including custodial staff, who provide direct services to students at selected schools and the criteria used to determine which schools require additional staffing support.
- In the event that an additional concentration grant add-on is not sufficient to increase staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, the LEA must describe how it is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Complete the table as follows:

- Provide the staff-to-student ratio of classified staff providing direct services to students with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of classified staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
    - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
    - The staff-to-student ratio must be based on the number of full-time equivalent (FTE) staff and the number of enrolled students as counted on the first Wednesday in October of each year.

- Provide the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
    - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
    - The staff-to-student ratio must be based on the number of FTE staff and the number of enrolled students as counted on the first Wednesday in October of each year.

Action Tables

Complete the Total Planned Expenditures Table for each action in the LCAP. The information entered into this table will automatically populate the other Action Tables. Information is only entered into the Total Planned Expenditures Table, the Annual Update Table, the Contributing Actions Annual Update Table, and the LCFF Carryover Table. The word "input" has been added to column headers to aid in identifying the column(s) where information will be entered. Information is not entered on the remaining Action tables.

The following tables are required to be included as part of the LCAP adopted by the local governing board or governing body:

- Table 1: Total Planned Expenditures Table (for the coming LCAP Year)
- Table 2: Contributing Actions Table (for the coming LCAP Year)
- Table 3: Annual Update Table (for the current LCAP Year)
- Table 4: Contributing Actions Annual Update Table (for the current LCAP Year)
- Table 5: LCFF Carryover Table (for the current LCAP Year)

Note: The coming LCAP Year is the year that is being planned for, while the current LCAP year is the current year of implementation. For example, when developing the 2024–25 LCAP, 2024–25 will be the coming LCAP Year and 2023–24 will be the current LCAP Year.

Total Planned Expenditures Table

In the Total Planned Expenditures Table, input the following information for each action in the LCAP for that applicable LCAP year:

- **LCAP Year**: Identify the applicable LCAP Year.
- **1. Projected LCFF Base Grant**: Provide the total amount estimated LCFF entitlement for the coming school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 *CCR* Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs.

See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **2. Projected LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated on the basis of the number and concentration of unduplicated students for the coming school year.
- **3. Projected Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected LCFF Base Grant and the Projected LCFF Supplemental and/or Concentration Grants, pursuant to 5 *CCR* Section 15496(a)(8). This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the coming LCAP year.
- **LCFF Carryover — Percentage:** Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table from the prior LCAP year. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).
- **Total Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected Percentage to Increase or Improve Services for the Coming School Year and the LCFF Carryover — Percentage. ***This is the percentage by which the LEA must increase or improve services for unduplicated pupils as compared to the services provided to all students in the coming LCAP year.***
- **Goal #**: Enter the LCAP Goal number for the action.
- **Action #**: Enter the action's number as indicated in the LCAP Goal.
- **Action Title**: Provide a title of the action.
- **Student Group(s)**: Indicate the student group or groups who will be the primary beneficiary of the action by entering "All," or by entering a specific student group or groups.
- **Contributing to Increased or Improved Services?:** Type "Yes" if the action **is** included as contributing to meeting the increased or improved services requirement; OR, type "No" if the action is **not** included as contributing to meeting the increased or improved services requirement.
- If "Yes" is entered into the Contributing column, then complete the following columns:
    - **Scope**: The scope of an action may be LEA-wide (i.e., districtwide, countywide, or charterwide), schoolwide, or limited. An action that is LEA-wide in scope upgrades the entire educational program of the LEA. An action that is schoolwide in scope upgrades the entire educational program of a single school. An action that is limited in its scope is an action that serves only one or more unduplicated student groups.
    - **Unduplicated Student Group(s)**: Regardless of scope, contributing actions serve one or more unduplicated student groups. Indicate one or more unduplicated student groups for whom services are being increased or improved as compared to what all students receive.

    - **Location**: Identify the location where the action will be provided. If the action is provided to all schools within the LEA, the LEA must indicate "All Schools." If the action is provided to specific schools within the LEA or specific grade spans only, the LEA must enter "Specific Schools" or "Specific Grade Spans." Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades transitional kindergarten through grade five), as appropriate.

- **Time Span**: Enter "ongoing" if the action will be implemented for an indeterminate period of time. Otherwise, indicate the span of time for which the action will be implemented. For example, an LEA might enter "1 Year," or "2 Years," or "6 Months."
- **Total Personnel**: Enter the total amount of personnel expenditures utilized to implement this action.
- **Total Non-Personnel**: This amount will be automatically calculated based on information provided in the Total Personnel column and the Total Funds column.
- **LCFF Funds**: Enter the total amount of LCFF funds utilized to implement this action, if any. LCFF funds include all funds that make up an LEA's total LCFF target (i.e., base grant, grade span adjustment, supplemental grant, concentration grant, Targeted Instructional Improvement Block Grant, and Home-To-School Transportation).
    - **Note:** For an action to contribute towards meeting the increased or improved services requirement, it must include some measure of LCFF funding. The action may also include funding from other sources, however the extent to which an action contributes to meeting the increased or improved services requirement is based on the LCFF funding being used to implement the action.
- **Other State Funds**: Enter the total amount of Other State Funds utilized to implement this action, if any.
    - **Note:** Equity Multiplier funds must be included in the "Other State Funds" category, not in the "LCFF Funds" category. As a reminder, Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the ELO-P, the LCRS, and/or the CCSPP. This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LEA's LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.
- **Local Funds**: Enter the total amount of Local Funds utilized to implement this action, if any.
- **Federal Funds**: Enter the total amount of Federal Funds utilized to implement this action, if any.
- **Total Funds**: This amount is automatically calculated based on amounts entered in the previous four columns.
- **Planned Percentage of Improved Services**: For any action identified as contributing, being provided on a Limited basis to unduplicated students, and that does not have funding associated with the action, enter the planned quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%). A limited action is an action that only serves foster youth, English learners, and/or low-income students.

- As noted in the instructions for the Increased or Improved Services section, when identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

  For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost $165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of $165,000 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Contributing Actions Table

As noted above, information will not be entered in the Contributing Actions Table; however, the 'Contributing to Increased or Improved Services?' column will need to be checked to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses.

Annual Update Table

In the Annual Update Table, provide the following information for each action in the LCAP for the relevant LCAP year:

- **Estimated Actual Expenditures**: Enter the total estimated actual expenditures to implement this action, if any.

Contributing Actions Annual Update Table

In the Contributing Actions Annual Update Table, check the 'Contributing to Increased or Improved Services?' column to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses. Provide the following information for each contributing action in the LCAP for the relevant LCAP year:

- **6. Estimated Actual LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated based on the number and concentration of unduplicated students in the current school year.
- **Estimated Actual Expenditures for Contributing Actions**: Enter the total estimated actual expenditure of LCFF funds used to implement this action, if any.
- **Estimated Actual Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis only to unduplicated students, and that does not have funding associated with the action, enter the total estimated actual quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%).

- Building on the example provided above for calculating the Planned Percentage of Improved Services, the LEA in the example implements the action. As part of the annual update process, the LEA reviews implementation and student outcome data and determines that the action was implemented with fidelity and that outcomes for foster youth students improved. The LEA reviews the original estimated cost for the action and determines that had it hired additional staff to collect and analyze data and to coordinate supports for students that estimated actual cost would have been $169,500 due to a cost of living adjustment. The LEA would divide the estimated actual cost of $169,500 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Estimated Actual Percentage of Improved Services for the action.

LCFF Carryover Table

- **9. Estimated Actual LCFF Base Grant**: Provide the total amount of estimated LCFF Target Entitlement for the current school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 *CCR* Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs. See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **10. Total Percentage to Increase or Improve Services for the Current School Year:** This percentage will not be entered. The percentage is calculated based on the amounts of the Estimated Actual LCFF Base Grant (9) and the Estimated Actual LCFF Supplemental and/or Concentration Grants (6), pursuant to 5 *CCR* Section 15496(a)(8), plus the LCFF Carryover – Percentage from the prior year. This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the current LCAP year.

Calculations in the Action Tables

To reduce the duplication of effort of LEAs, the Action Tables include functionality such as pre-population of fields and cells based on the information provided in the Data Entry Table, the Annual Update Summary Table, and the Contributing Actions Table. For transparency, the functionality and calculations used are provided below.

Contributing Actions Table

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
    - This amount is the total of the Planned Expenditures for Contributing Actions (LCFF Funds) column.
- **5. Total Planned Percentage of Improved Services**
    - This percentage is the total of the Planned Percentage of Improved Services column.
- **Planned Percentage to Increase or Improve Services for the coming school year (4 divided by 1, plus 5)**

- This percentage is calculated by dividing the Total Planned Contributing Expenditures (4) by the Projected LCFF Base Grant (1), converting the quotient to a percentage, and adding it to the Total Planned Percentage of Improved Services (5).

Contributing Actions Annual Update Table

Pursuant to *EC* Section 42238.07(c)(2), if the Total Planned Contributing Expenditures (4) is less than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the LEA is required to calculate the difference between the Total Planned Percentage of Improved Services (5) and the Total Estimated Actual Percentage of Improved Services (7). If the Total Planned Contributing Expenditures (4) is equal to or greater than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the Difference Between Planned and Estimated Actual Percentage of Improved Services will display "Not Required."

- **6. Estimated Actual LCFF Supplemental and Concentration Grants**
  - This is the total amount of LCFF supplemental and concentration grants the LEA estimates it will actually receive based on the number and concentration of unduplicated students in the current school year.
- **4. Total Planned Contributing Expenditures (LCFF Funds)**
  - This amount is the total of the Last Year's Planned Expenditures for Contributing Actions (LCFF Funds).
- **7. Total Estimated Actual Expenditures for Contributing Actions**
  - This amount is the total of the Estimated Actual Expenditures for Contributing Actions (LCFF Funds).
- **Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)**
  - This amount is the Total Estimated Actual Expenditures for Contributing Actions (7) subtracted from the Total Planned Contributing Expenditures (4).
- **5. Total Planned Percentage of Improved Services (%)**
  - This amount is the total of the Planned Percentage of Improved Services column.
- **8. Total Estimated Actual Percentage of Improved Services (%)**
  - This amount is the total of the Estimated Actual Percentage of Improved Services column.
- **Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)**
  - This amount is the Total Planned Percentage of Improved Services (5) subtracted from the Total Estimated Actual Percentage of Improved Services (8).

LCFF Carryover Table

- **10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 plus Carryover %)**
    - This percentage is the Estimated Actual LCFF Supplemental and/or Concentration Grants (6) divided by the Estimated Actual LCFF Base Grant (9) plus the LCFF Carryover – Percentage from the prior year.
- **11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)**
    - This percentage is the Total Estimated Actual Expenditures for Contributing Actions (7) divided by the LCFF Funding (9), then converting the quotient to a percentage and adding the Total Estimated Actual Percentage of Improved Services (8).
- **12. LCFF Carryover — Dollar Amount LCFF Carryover (Subtract 11 from 10 and multiply by 9)**
    - If the Estimated Actual Percentage of Increased or Improved Services (11) is less than the Estimated Actual Percentage to Increase or Improve Services (10), the LEA is required to carry over LCFF funds.

      The amount of LCFF funds is calculated by subtracting the Estimated Actual Percentage to Increase or Improve Services (11) from the Estimated Actual Percentage of Increased or Improved Services (10) and then multiplying by the Estimated Actual LCFF Base Grant (9). This amount is the amount of LCFF funds that is required to be carried over to the coming year.
- **13. LCFF Carryover — Percentage (12 divided by 9)**
    - This percentage is the unmet portion of the Percentage to Increase or Improve Services that the LEA must carry over into the coming LCAP year. The percentage is calculated by dividing the LCFF Carryover (12) by the LCFF Funding (9).

California Department of Education
November 2024